

Presbytery of Whitewater Valley

Stated Assembly Meeting Docket Saturday, August 6, 2022

(requests for new business to be added to the docket need to be forwarded to Terry Epling, Stated Clerk in the chat feature prior to 10:30 a.m.)

Business Meeting

- **Convene and Call to Order** **Vice-Moderator Muriel Treadwell**
- **Opening Prayer** **Vice-Moderator Muriel Treadwell**
- **Approval of Docket** **Vice-Moderator Muriel Treadwell**
- **Welcome from Host Congregation** **Rev. Stephen Melton**
- **Stated Clerk's Report** **Stated Clerk Terry Epling**
- **Seating of Corresponding Members** **Executive Presbyter Alan Thames**

- **Consent Agenda**

ACTION: **Approval of Presbytery Assembly Minutes of May 4, 2022**
Approval of Presbytery Financial Statements January – May 2022

- **Transitions within the Presbytery** **Gretchen Schneider, Commission on Ministry Vice Moderator**

Beginnings:

- Garrett Schindler and Marena Vittorio Schindler – co-pastors at First Presbyterian of Rushville
- Brian Shivers – pastor at Northminster Presbyterian of Indianapolis
- Carrie Winebrenner – associate pastor at First Presbyterian of Fort Wayne
- Kemper Huber – interim pastor at New Hope Presbyterian of Fishers
- Sara Dorrien-Christians – associate pastor for family and children at Second Presbyterian of Indianapolis
- Tyler Brinks – ordained as Lake Fellow at Second Presbyterian of Indianapolis

Conclusions:

- Brian Shivers – associate pastor at Second Presbyterian Church of Indianapolis
- Alexis Allum – to Western Kentucky Presbytery

Ordination Anniversaries since previous Presbytery Assembly:

Beau Brown	10 years
Marena Vittorio Schindler	10 years
Shawn Coons	20 years

Robert Heimach	35 years
Michael Ireland	40 years
Steven Smith	40 years
David Berry	40 years
David Smazik	40 years
Hal Thomas	50 years

- **Commission on Ministry** **Shelly Wood, COM Moderator**
Presentation of Proposed 2023 Minimum Terms of Call
ACTION: Approve the 2023 Terms of Call

Announcement: The Commission on Ministry is recommending the following guidance for congregations in relation to honoraria:

- **Pulpit Supply for Congregations under 100 members -- \$100 per worship service**
- **Pulpit Supply for Congregations over 100 members \$150 for one worship service, \$50 for each additional worship service**
- **Moderating Session or Congregational Meetings for Any Congregation -- \$75**

Mileage should be paid at the current IRS reimbursement rate for the total miles related to transportation to and from any congregational engagement (worship or meetings).

- **Coordinating Council Commission Report from Finance Committee**
First Read of 2023 Budgets **Sue Whitaker, Finance Team**
- **Reports from Commissioners to General Assembly 225**
 - **Ruling Elder Carla Beard of First Presbyterian Church, Connersville**
 - **Teaching Elder LydiaGrace Quine-Espiritu Gray of First Presbyterian Church, Richmond**
 - **Teaching Elder Martin Garcia of Amistad Cristiana, Fort Wayne**
 - **Ruling Elder Ted Smith of First Presbyterian Church, Bluffton**
- **Adjournment following worship**
(There will be a 10-minute break between the close of business and the beginning of worship.)

Worship

Prelude

Background of Worship Service – From Lament to Hope, Theme of GA 225 combined with our focus on the Matthew 25 Vision **Alan Thames, Executive Presbyter**

Invitation to Worship

Alan Thames, Executive Presbyter

The Holy Spirit gathers us – in the fullness of our whole selves, a body of actual bodies – empowered to perceive the unseeable. We gather in faith, lamenting for all that is broken, lost, dismissed, or stolen. We gather in faith, hoping for all that God will beautifully redeem and make new. Come let us worship our Creator who declares it vital for us to act justly and to love mercy and to walk with humility.

Opening Hymn

“Great Is Thy Faithfulness”

Call to Recognition

Rev. Terry Epling, Stated Clerk

One: As we are gathering together, let us be mindful that we represent those of various traditions, ethnicities, and tongues, across boundaries and borders; that worship is not contained in finite spaces but is manifest through our actions – our lived experiences from the groans and moans and sighs of lament to the hope in God’s great faithfulness.

All: We come to worship you, O God, in fullness and in truth.

One: We come recognizing our places of sorrow and deep grief with our brokenness and our thoughts of uncertainty in these unknowable times.

All: You have blessed us with your Holy Spirit who prays on our behalf with groans too deep for words.

One: Hear us, O God, as we moan and groan in solidarity with those who are suffering, those who remain unseen and silenced, and with creation.

All: We have been deeply moved by the guilt of complicity, the comfort of apathy, and the difficulties of enduring change.

One: Hear our sighs as we lower our gaze endeavoring to recognize our vulnerabilities and the weight of our insecurities and fear; the ways we embrace notions of scarcity; and the absence of our neighbors from our feast tables. We have made ourselves known to God and accept God’s boundless grace.

All: We place all that we are in your hands, loving God. You have mercifully attended to all our groans and moans and sighs by your grace, so that we might make room for joy and hopefulness.

Scripture Reading Micah 6:1-8

Muriel Treadwell, Presbytery Vice-Moderator

Hear what the Lord says: Rise, plead your case before the mountains, and let the hills hear your voice. Hear, you mountains, the controversy of the Lord, and you enduring foundations of the earth; for the Lord has a controversy with his people and he will contend with Israel.

O my people, what have I done to you? In what have I wearied you? Answer me! For I brought you up from the land of Egypt, and redeemed you from the house of slavery; and I sent before you Moses, Aaron, and Miriam. O my people, remember now what King Balak of Moab devised, what Balaam son of Beor answered him, and what happened from Shittim to Gilgal, that you may know the saving acts of the Lord.

With what shall I come before the Lord, and bow myself before God on high? Shall I come before him with burnt offerings, with calves a year old? Will the Lord be pleased with thousands of rams, with ten thousands of rivers of oil? Shall I give my firstborn for my transgression, the fruit of my body for the sin of my soul? He has told you, O mortal, what is good; and what does the Lord require of you but to do justice, and to love kindness, and to walk humbly with your God?

Lectio Divina on Matthew 25:31-46

When the Son of man comes in his glory, and all the angels with him, then he will sit on his glorious throne. Before him will be gathered all the nations, and he will separate them one from another as a shepherd separates the sheep from the goats, and he will place the sheep at his right hand, but the goats at his left.

Then the King will say to those at his right hand, "Come, O blessed of my Father, inherit the kingdom prepared for you from the foundation of the world; for I was hungry and you gave me food, I was thirsty and you gave me drink, I was a stranger and you welcomed me, I was naked and you clothed me, I was sick and you visited me, I was in prison and you came to me."

Then the righteous will answer him, "Lord, when did we see you hungry and feed you, or thirsty and give you a drink? And when did we see you a stranger and welcome you, or naked and clothe you? And when did we see you sick or in prison and visit you?" And the King will answer them, "Truly, I say to you, as you did it to one of the least of these, you did it to me."

Then he will say to those at his left hand, "Depart from me, you cursed, into the eternal fire prepared for the devil and his angels; for I was hungry and you gave me no food, I was thirsty and you gave me no drink, I was stranger and you did not welcome me, naked and you did not clothe me, sick and in prison and you did not visit me."

Then they will also answer, "Lord, when did we see you hungry or thirsty or a stranger or naked or sick or in prison, and did not minister to you?" Then he will answer them, "Truly, I say to you, as you did it not to one of the least of these, you did it not to me." And they will go away into eternal punishment, but the righteous into eternal life.

As the Scripture passage is read each time and as the questions below are asked, please submit your thoughts in the Zoom chat so that the work of the Spirit may be evident among our gathered body.

- What words or phrases in this passage encourage you/us to eradicate systemic poverty as a way to move from lament to hope? **Rev. Stephen Melton, Interim Pastor Irvington Presbyterian Church, Indianapolis**
- What words or phrases in this passage encourage you/us to dismantle structural racism as a way to move from lament to hope? **Rev. Maureen Wilson, Associate Pastor Irvington Presbyterian Church, Indianapolis**

- What words or phrases in this passage encourage you/us to build congregational vitality as a way to move from lament to hope? **Ruling Elder TJ Hengst, Clerk of Session
Irvington Presbyterian Church, Indianapolis**

Hymn

“My Hope Is Built on Nothing Less”

Unison Prayer

Alan Thames, Executive Presbyter

We are connected as a community by our faith. We have been gifted with a togetherness that yearns for times of communion and mutual care. How beloved we are to be endowed in such a way that promotes the well-being of our sacred space and our dwelling places. Thanks be to God! Hallelujah! Amen!

Sacrament of Holy Communion Rev. Shelly Wood, Orchard Park Presbyterian Church, Carmel and Rev. Gretchen Schneider, Christ Presbyterian Church, McCordsville

Invitation to the Lord’s Table

Sisters and brothers, this is the joyful feast of the people of God! Women, men, youth, boys and girls, come! The scriptures say they will come from north and south, and from east and west, and sit at table in the kingdom of God. This is the Lord’s Table. Christ, our Lord, invites those who love him. Come to the feast which he has prepared.

Great Thanksgiving

Leader: The Lord be with you.

People: And also with you.

Leader: Lift up your hearts.

People: We lift them to the Lord.

Leader: Let us give thanks to the Lord our God.

People: It is right to give our thanks and praise.

Leader: It is truly right and just to give you thanks in every time and in every place, almighty God. We give you thanks for the gift of creation and especially for the gift of our life. We are grateful that you have made us in your image and that you pardon us when we act as though you have no authority over our lives. We are grateful that you sustain us in your great love. And so, with all your people, with angels, archangels, and with all the company of heaven, we praise and magnify your glorious name, joining our voices in the eternal hymn.

People: Holy, holy, holy Lord, God of power and might, heaven and earth are full of your glory. Hosanna in the highest. Blessed is he who comes in the name of the Lord. Hosanna in the highest.

Leader: You are holy, and blessed is your Son, Jesus Christ, who was born of Mary and shared the joys and sorrows of the life that we know. You anointed Jesus Christ with your Spirit to preach good news to the poor, to bind up the brokenhearted, to proclaim liberty to the captives, to give sight to the blind, and to liberate the oppressed, proclaiming the year of the Lord's favor. In his baptism, suffering, death, and resurrection you gave birth to your Church, and made a new covenant with us by water and the Spirit. We give you thanks that on the night before he died, the Lord took bread in his hands; and after giving thanks to you, he broke it, saying: This is my body given for you; do this in remembrance of me. In the same way, after supper he took the cup, saying: This cup is the new covenant sealed in my blood. Every time you drink it, do this in remembrance of me. In this way we proclaim the Lord's death until he comes again. Remembering the grace of your Son Jesus Christ, we take from your creation this bread and this wine, and joyfully celebrate his dying and rising as we await the day of his coming, proclaiming the mystery of faith:

People: Christ has died, Christ is risen, Christ will come again.

Leader: Pour out your Holy Spirit upon your people and upon your gifts of bread and wine, so that the bread we share and the cup we bless will be for us the body and blood of Christ. Make us one with Christ, one with our neighbors, and one in service to all the world. Through Christ, with Christ, in Christ, in the unity of the Holy Spirit, all glory and honor are yours, almighty God, now and forever. **Amen.**

Leader: And now, with the confidence of the children of God, let us pray:

People: Our Father in heaven, hallowed be your name, your kingdom come, your will be done, on earth as in heaven. Give us today our daily bread. Forgive us our sins as we forgive those who sin against us. Save us from the time of trial and deliver us from evil. For the kingdom, the power, and the glory are yours now and forever. Amen.

Breaking of Bread

Leader: Jesus said: I am the bread of life.

Leader: Jesus said: I am the vine, you are the branches. Come to me and never be hungry; believe in me and never thirst.

Leader: The gifts of God for the people of God.

People: Thanks be to God!

Unison Prayer after Communion

Merciful God, we give thanks that you have invited us to this Table. We give thanks that you have received us as members of the body of Christ and have affirmed us as a community of faith. Lead us to live as faithful and dedicated disciples in service to all the world; in the name of Jesus Christ our Lord. Amen.

Hymn

“Come! Live in the Light! We Are Called”

Benediction (unison)

Muriel Treadwell, Presbytery Vice-Moderator

May the God who consoles – renew within us an openness to curiosity. May the grace of that renewal compel our authenticity and give us the courage to be all that God has created us to be. May we always feel the love of God, the hope embodied in the resurrection of Jesus Christ, and the enduring comfort of the Holy Spirit. Amen.

Presbytery of Whitewater Valley
Stated Assembly Meeting, Saturday, May 4, 2022
MINUTES

Convening the Meeting

Whitewater Valley Presbytery met by video conference for a stated meeting on Wednesday, May 4, 2022. The Moderator, Rev. Brian Shivers, called the meeting to order at 10:00 a.m. from the sanctuary of Irvington Presbyterian Church, Indianapolis.

The Moderator opened the meeting with prayer.

The Docket was provided electronically in advance of the meeting. The Moderator called for amendments to the proposed docket. There being no amendments, the docket was approved by consent.

The Moderator instructed presbyters to submit items of new business to the Stated Clerk by 10:30 a.m. for consideration in the afternoon.

The Stated Clerk, Rev. Terry Epling, confirmed that a quorum was present. The attendance report is included at the end of these minutes.

The Rev. Alan Thames, Executive Presbyter, introduced Rabbi Aaron Spiegel and recommended that he be seated as an interfaith guest. Without objection, he was enrolled.

The minutes of the February 5, 2022 stated meeting were provided in advance. There were no amendments to the minutes. The minutes were approved by consent.

The Rev. Laurie Wolcott spoke about the Culley Fund for Continuing Education and invited applications for grants from the fund. Funds are available for non-degree seeking Continuing Education.

The Rev. Gretchen Schneider, Vice_moderator of the Commission on Ministry spoke to recent transitions in the presbytery:

1. Conclusions of Service

Robert Brown at Grace Presbyterian, Fort Wayne;

Steve Ebling at New Hope Presbyterian, Fishers;

Bob McAulay at Edinburg Presbyterian.

2. Beginnings

Dennis Davenport, Honorably Retired, received from Ohio Valley Presbytery;

Sara Hayden, Validated Ministry, Director of Apprenticeships and Residencies, 1001 New Worshiping Communities, Presbyterian Mission Agency;

Jennifer Lindville, Ruling Elder from First Presbyterian, Noblesville, commissioned to serve First Presbyterian, Winchester.

3. Ordination Anniversaries

Kirk Johnson 10 years

Daren Hoffman 15 years

Katherine Rieder 15 years

Joyce Hunn 25 years

John Gable 40 years

Richard T. Smith 50 years

Board of Directors**Pyoca Covenant and Transition Plan**

Sam Muse, Board of Directors President and Alan Thames, Executive Presbyter The Revised Covenant and Transition Agreement between Presbytery of Ohio Valley, Presbytery of Whitewater Valley, and Pyoca Camp and Retreat Center was presented for a second reading and action.

The Board of Directors recommended approval of the Revised Covenant between Ohio Valley Presbytery, Whitewater Valley Presbytery, and Pyoca Camp and Retreat Center, and reported the Revised Transition Agreement. The recommendation was discussed and approved by electronic ballot without dissent.

Coordinating Council**Plan for Future Presbytery Meetings**

Nancy Frick from the Coordinating Council Commission reported on plans for two virtual and two hybrid meetings in 2023. The Council invited comments and discussion of the plan. Locations are being determined and technology acquired to successfully implement the plan.

Jenni Heimach reported on a Council initiative to assist pastors needing a Sunday off for respite. For the remainder of the year the Council will fund pulpit supply for one Sunday. Pastors interested in this opportunity should contact Alan Thames.

Hispanic Ministries Lead Team

Barry Sumner updated presbyters on the activities of the Hispanic Ministries Lead Team (HMLT). The HMLT has been active for 20 years in the presbytery.

Commission on Ministry**1. Dissolution of Hope United, Plainfield**

The Commission on Ministry recommended and presbytery approved the dissolution of Hope United Presbyterian Church, Plainfield, and the appointment of an Administrative Commission with the power to affect the dissolution.

2. Ordination Examination, Tyler Brinks

The Commission on Ministry introduced Tyler Brinks, a candidate under care of Detroit Presbytery and the session of Kirk in the Hills Presbyterian Church, Bloomfield Hills, Michigan. Mr. Brinks was called as a Lake Fellow to Second Presbyterian Church, Indianapolis. His statement of faith had been distributed in advance.

The Moderator invited examination from the floor. The candidate responded to seven questions. A motion was made, seconded, and approved to arrest the examination.

The Moderator put the question, shall the examination be sustained, and invited discussion. Hearing none, the moderator called for an electronic vote. The motion to sustain the examination was approved without dissent.

Presbytery welcomed the candidate and authorized the Moderator to appoint an administrative commission to ordain. The Moderator, the Rev. Brian Shivers, prayed a prayer of blessing and thanksgiving for Mr. Brinks.

Greater Indianapolis Multifaith Alliance (GIMA)

Rabbi Aaron Spiegel spoke about the Greater Indianapolis Multifaith Alliance (GIMA) and encouraged congregations in the area to get involved.

WORSHIP

There being no further business, the Moderator declared that the meeting would be adjourned with the closing benediction at the end of worship.

The next stated meeting was announced for August 6, 2022.

Worship leadership was provided by Moderator Brian Shivers, Lisa Enright, Tyler Brinks, and the commissioners to the 225th General Assembly. The following persons were commissioned to service to the General Assembly: Ruling Elder Carla Beard, Ruling Elder Ted Smith, Rev. Martin Garcia, Rev. LydiaGrace Espiritu-Gray.

Faithfully,

Rev. Terry L. Epling,
Stated Clerk
Whitewater Valley Presbytery

The remainder of this page is intentionally blank.

The following persons registered as present for the May 4, 2022 stated meeting.

Barry	Sumner	Zionsville, Zionsville P.C.	Alternate Ruling Elder Commissioner
Mary	Swope	Connersville, First P.C.	Alternate Ruling Elder Commissioner
Reba	Curtis	Indianapolis, Fairview P.C.	Coordinating Council Member
Jennifer	Linville	Noblesville, First P.C.	CRE
Phil	Votaw	Elwood, First P.C.	CRE
Rick	Bogigian	Indianapolis, Fairview P.C.	Elder Commissioner
Dan	Borgenheimer	Hartford City, First P.C.	Elder Commissioner
Janet	Burkhart	Muncie, Saint Andrew P.C.	Elder Commissioner
James	Cochrane	Zionsville, Zionsville P.C.	Elder Commissioner
Kimberly	Cochrane	Zionsville, Zionsville P.C.	Elder Commissioner
Marty	Cummings	New Castle, First P.C.	Elder Commissioner
Susan	Davidson	Indianapolis, Faith P.C.	Elder Commissioner
Annetta	Davis	Avon, White Lick P.C.	Elder Commissioner
Thomas	Dunn	Portland, First P.C.	Elder Commissioner
John	Foster	Muncie, First P.C.	Elder Commissioner
Nancy	Frick	Indianapolis, Second P.C.	Elder Commissioner
Allison	Gritton	Indianapolis, Northminster	Elder Commissioner
Becky	Hagarty	Indianapolis, Second P.C.	Elder Commissioner
Jerry	Hallett	Indianapolis, Second P.C.	Elder Commissioner
Kent	Jackson	Indianapolis, Northminster	Elder Commissioner
Michelle	Kaitchuck	Muncie, First P.C.	Elder Commissioner
Lisa	Longo	Indianapolis, Northminster	Elder Commissioner
Jess A.	Mernone	Greenwood, Greenwood P.C.	Elder Commissioner
Judy	Mettler	Fort Wayne, First P.C.	Elder Commissioner
Tonya	Paddock	Liberty, First P.C.	Elder Commissioner
Girtha	Perkins	Indianapolis, Northminster	Elder Commissioner
JON	RICHWINE	Richmond, First P.C.	Elder Commissioner
Larry	Scott	Rushville, Trinity P.C.	Elder Commissioner
Virginia	Sheets	Avon, White Lick P.C.	Elder Commissioner
Ted	Smith	Bluffton, First P.C.	Elder Commissioner
Geraldine	Sullivan-Clark	Greenwood, Greenwood P.C.	Elder Commissioner
Nick	Tillema	Indianapolis, Orchard Park P.C.	Elder Commissioner
Michael	Whitfield	Shelbyville, First P.C.	Elder Commissioner
Barbara	Williams	Indianapolis, John Knox P.C.	Elder Commissioner
Alice	McDowell	Avon, White Lick P.C.	Honorably Retired
Kevin	Bausman	Anderson, First P.C.	Minister of Word and Sacrament
Kevin	Boyd	Other	Minister of Word and Sacrament
Beau	Brown	Connersville, First P.C.	Minister of Word and Sacrament
Shawn	Coons	Indianapolis, Fairview P.C.	Minister of Word and Sacrament
Mona	Dale	Muncie, Saint Andrew P.C.	Minister of Word and Sacrament

Jerry	Deck	Zionsville, Zionsville P.C.	Minister of Word and Sacrament
Ed	Dykstra	Indianapolis, Second P.C.	Minister of Word and Sacrament
Jan	Dykstra	Indianapolis, Second P.C.	Minister of Word and Sacrament
Anne	Epling	Fort Wayne, First P.C.	Minister of Word and Sacrament
Terry	Epling	Fort Wayne, Trinity P.C.	Minister of Word and Sacrament
Lyle	Ewing	Bluffton, First P.C.	Minister of Word and Sacrament
Martin	Garcia	Fort Wayne, Amistad Cristiana	Minister of Word and Sacrament
Kat	Green-Ross	Other	Minister of Word and Sacrament
Karel	Hanhart	Other	Minister of Word and Sacrament
Winterbourne	Harrison-Jones	Indianapolis, Witherspoon P.C.	Minister of Word and Sacrament
Robert	Heimach	Other	Minister of Word and Sacrament
Daren	Hofmann	Muncie, First P.C.	Minister of Word and Sacrament
Nancy	Howard	Other	Minister of Word and Sacrament
Peter	Jessen	Franklin, First P.C.	Minister of Word and Sacrament
John	Koppitch	Other	Minister of Word and Sacrament
George	LaMaster	Indianapolis, Fairview P.C.	Minister of Word and Sacrament
Karen	Lang	Indianapolis, Second P.C.	Minister of Word and Sacrament
Charlotte	Lohrenz	Indianapolis, Faith P.C.	Minister of Word and Sacrament
Steve	Melton	Indianapolis, Irvington P.C.	Minister of Word and Sacrament
Mark	Morningstar	Shelbyville, First P.C.	Minister of Word and Sacrament
Maxwell	Muska	Shelbyville, First P.C.	Minister of Word and Sacrament
David	Park	Indianapolis, Korean P.C.	Minister of Word and Sacrament
Gracie	Payne	Indianapolis, Second P.C.	Minister of Word and Sacrament
Ann	Pitman	Fort Wayne, First P.C.	Minister of Word and Sacrament
Lydia Grace	Quine-Espiritu Gray	Richmond, First P.C.	Minister of Word and Sacrament
Jim	Riley	Other	Minister of Word and Sacrament
Ronald	Rockey	Other	Minister of Word and Sacrament
Mike	Samson	Indianapolis, Second P.C.	Minister of Word and Sacrament
Gretchen	Schneider	McCordsville, Christ P.C.	Minister of Word and Sacrament
Brian	Shivers	Indianapolis, Second P.C.	Minister of Word and Sacrament
Steven	Smith	Fishers, New Hope P.C.	Minister of Word and Sacrament
Hal	Thomas	Other	Minister of Word and Sacrament
Madison	Vanveelen	Indianapolis, Second P.C.	Minister of Word and Sacrament
Garrett	Vittorio Schindler	Greensburg, First P.C.	Minister of Word and Sacrament
Marena	Vittorio Schindler	Greensburg, First P.C.	Minister of Word and Sacrament
Beth	Wagner	Indianapolis, John Knox P.C.	Minister of Word and Sacrament
Wally	Wilson	Indianapolis, Southminster P.C.	Minister of Word and Sacrament
Maureen	Wilson	Indianapolis, Irvington P.C.	Minister of Word and Sacrament
Carrie	Winebrenner	Fort Wayne, First P.C.	Minister of Word and Sacrament
Laurie	Wolcott	Jonesboro, First P.C. of Grant Co.	Minister of Word and Sacrament
Peter	Zinn	Indianapolis, Irvington P.C.	Minister of Word and Sacrament
Mike	Davis	WVP Staff	Presbytery Staff
Molly	DeWitt	WVP Staff	Presbytery Staff

Eric	Herzog	WVP Staff	Presbytery Staff
Alan	Thames	WVP Staff	Presbytery Staff
Dawn	West	WVP Staff	Presbytery Staff
Jenni	Heimach	Indianapolis, Irvington P.C.	Ruling Elder
Sam	Muse		Ruling Elder, Board of Directors
Sue	Whitaker	Muncie, First P.C.	Ruling Elder, Coordinating Council
Muriel	Treadwell	Indianapolis, Witherspoon P.C.	Ruling Elder, Vice-Moderator
Carla	Beard	Connersville, First P.C.	Visitor/Guest
Tyler	Brinks	Indianapolis, Second P.C.	Visitor/Guest
Sandy	Garcia	Other	Visitor/Guest
Aaron	Spiegel	GIMA	Visitor/Guest

The remainder of this page is intentionally blank.



WHITEWATER
V A L L E Y
P R E S B Y T E R Y

June 27, 2022 - Council Finance Committee Report

May 2022 Financial Reports

- Mission Operations Ministry Fund
 - Ended the May 2022 period with a fund surplus of \$147, 025. The surplus balance will be reduced as quarterly disbursements are likely to exceed anticipated revenue for June-December 2022.
 - Presbytery per capita gifts receipts ended the May period 1% above the percentage of per capita receipts for this period last year.

- Mission Focus Units Fund
 - Ended the May 2022 period with a deficit of (\$6,838). Total resources for shared mission below budget (\$19,423) and below the prior year (\$18,135). This is timing related, as one of our top five donors (\$24k) typically remits earlier in the year has not yet for 2022.

- Presbytery **unrestricted** net assets total \$722,764 on May 31, 2022.

Whitewater Valley Presbytery

2022 Per Capita Analysis As of May 31, 2022

GA (invoice)	GA Received	SOLT (invoice)	SOLT received	WWV (budget)	WWV received	Total per capita	Total Received
109,161	73,459	47,015	31,167	353,252	241,319	509,428	345,945
					05/31/2022	% Received	68%
					05/31/2021	Budget 505,174 % Received	Actual 339,982 67%

2022 Basic Mission Analysis As of May 31, 2022

WWV 2022 Budget	WWV 2022 Received	2022 Budget / Actual	05/31/2022	% Received	05/31/2021	Budget 150,000 % Received	Actual 63,592 42%
155,712	45,457	(110,255)					

Whitewater Valley Presbytery
Analysis of Res & Invest - Council_ECH
Fund: Mission Operations
January to May 2022

Accounts	YTD Actual	YTD Budget (This Year)	YTD Budget/Actual	Annual Budget (This Year)	% of Annual Budget Used	YTD Actual (Last Year)
RESOURCES						
MISSION OPERATIONS						
Per Capita-WVP						
001-40000-000 - Per Capita - WVP	\$241,318.72	\$147,188.35	\$94,130.37	\$353,252.00	68.31 %	\$234,765.05
001-40001-000 - Per Capita-Dismissed Congregations	\$0.00	\$2,083.35	(\$2,083.35)	\$5,000.00	0.00 %	\$12,784.04
001-40002-000 - Prior Year Per Capita - WVP	\$4,264.91	\$416.65	\$3,848.26	\$1,000.00	426.49 %	\$5,912.28
Total Per Capita-WVP	\$245,583.63	\$149,688.35	\$95,895.28	\$359,252.00	68.36 %	\$253,461.37
Per Capita - G/A & SOLT						
001-40005-000 - Per Capita - SOLT	\$31,166.94	\$19,009.60	\$12,157.34	\$45,623.00	68.31 %	\$31,330.34
001-40006-000 - Prior Year Per Capita - SOLT	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$62.58
001-40010-000 - Per Capita - G/A	\$73,459.13	\$44,805.00	\$28,654.13	\$107,532.00	68.31 %	\$73,886.24
001-40011-000 - Prior Year Per Capita - G/A	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$147.51
Total Per Capita - G/A & SOLT	\$104,626.07	\$63,814.60	\$40,811.47	\$153,155.00	68.31 %	\$105,426.67
Total MISSION OPERATIONS	\$350,209.70	\$213,502.95	\$136,706.75	\$512,407.00	68.35 %	\$358,888.04
OTHER RESOURCES						
Partnerships						
001-42027-000 - SOLT Bookkeeping Services	\$4,125.00	\$4,893.35	(\$768.35)	\$11,744.00	35.12 %	\$4,125.00
001-42028-000 - SOLT IT Support Services	\$0.00	\$2,083.35	(\$2,083.35)	\$5,000.00	0.00 %	\$0.00
Total Partnerships	\$4,125.00	\$6,976.70	(\$2,851.70)	\$16,744.00	24.64 %	\$4,125.00
Banking/Investments						
001-43000-000 - Interest Income	\$542.25	\$1,666.65	(\$1,124.40)	\$4,000.00	13.56 %	\$475.43
Total Banking/Investments	\$542.25	\$1,666.65	(\$1,124.40)	\$4,000.00	13.56 %	\$475.43
Misc. Resources						
001-43500-000 - Other Misc. Income	\$0.00	\$281.25	(\$281.25)	\$675.00	0.00 %	\$0.00
Total Misc. Resources	\$0.00	\$281.25	(\$281.25)	\$675.00	0.00 %	\$0.00
Total OTHER RESOURCES	\$4,667.25	\$8,924.60	(\$4,257.35)	\$21,419.00	21.79 %	\$4,600.43
Total RESOURCES	\$354,876.95	\$222,427.55	\$132,449.40	\$533,826.00	66.48 %	\$363,488.47
INVESTMENTS						
Leadership						
Staff Salaries/Benefits						
Executive						
Executive Presbyter						
001-50000-000 - EP - Salary	\$21,827.90	\$21,827.90	\$0.00	\$52,387.00	41.67 %	\$20,988.30
001-50005-000 - EP - Housing	\$16,507.50	\$16,507.50	\$0.00	\$39,618.00	41.67 %	\$15,872.50
001-50007-000 - EP-SECA Offset	\$2,932.50	\$2,932.50	\$0.00	\$7,038.00	41.67 %	\$2,819.90
001-50010-000 - EP - BOP	\$14,184.22	\$14,184.15	(\$0.07)	\$34,042.00	41.67 %	\$13,636.90
001-50015-000 - EP - Medical Savings	\$833.35	\$833.35	\$0.00	\$2,000.00	41.67 %	\$833.35
001-50020-000 - EP - 403(b)	\$819.00	\$1,031.65	\$212.65	\$2,476.00	33.08 %	\$992.00
001-50025-000 - EP - Prof Development	\$250.00	\$833.35	\$583.35	\$2,000.00	12.50 %	\$675.00
001-50026-000 - EP - Executive Coach	\$1,004.00	\$520.85	(\$483.15)	\$1,250.00	80.32 %	\$0.00

Whitewater Valley Presbytery
Analysis of Res & Invest - Council_ECH
Fund: Mission Operations
January to May 2022

Accounts	YTD Actual	YTD Budget (This Year)	YTD Budget/Actual	Annual Budget (This Year)	% of Annual Budget Used	YTD Actual (Last Year)
Total Executive Presbyter Stated Clerk	\$58,358.47	\$58,671.25	\$312.78	\$140,811.00	41.44 %	\$55,817.95
001-50150-000 - Stated Clerk - Salary	\$10,924.20	\$10,924.15	(\$0.05)	\$26,218.00	41.67 %	\$10,504.20
001-50155-000 - Stated Clerk - BOP	\$1,074.06	\$1,037.90	(\$36.16)	\$2,491.00	43.12 %	\$1,112.58
001-50171-000 - Stated Clerk - Prof Development	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$22.00
Total Stated Clerk	\$11,998.26	\$11,962.05	(\$36.21)	\$28,709.00	41.79 %	\$11,638.78
Total Executive	\$70,356.73	\$70,633.30	\$276.57	\$169,520.00	41.50 %	\$67,456.73
Administration						
Information Technology						
001-50175-000 - A.A. Program & IT - Salary	\$19,940.40	\$19,940.40	\$0.00	\$47,857.00	41.67 %	\$19,173.30
001-50180-000 - A.A. Program & IT - BOP	\$6,135.34	\$6,306.65	\$171.31	\$15,136.00	40.53 %	\$6,021.42
001-50185-000 - A.A. Prog & IT-Medical Savings	\$2,083.30	\$2,083.35	\$0.05	\$5,000.00	41.67 %	\$2,083.30
001-50195-000 - A.A. Program & IT - FICA	\$1,525.43	\$1,525.40	(\$0.03)	\$3,661.00	41.67 %	\$1,466.71
Total Information Technology	\$29,684.47	\$29,855.80	\$171.33	\$71,654.00	41.43 %	\$28,744.73
Office Assistant						
001-50200-000 - Office Assistant - Salary	\$16,873.30	\$16,873.35	\$0.05	\$40,496.00	41.67 %	\$16,224.20
001-50205-000 - Office Assistant - BOP	\$5,815.84	\$5,984.60	\$168.76	\$14,363.00	40.49 %	\$5,712.89
001-50210-000 - Office Assist-Medical Savings	\$2,083.30	\$2,083.35	\$0.05	\$5,000.00	41.67 %	\$2,083.35
001-50215-000 - Office Assist-403(b) Match	\$337.34	\$421.65	\$84.31	\$1,012.00	33.33 %	\$405.60
001-50220-000 - Office Assistant - FICA	\$1,290.81	\$1,290.85	\$0.04	\$3,098.00	41.67 %	\$1,241.18
Total Office Assistant	\$26,400.59	\$26,653.80	\$253.21	\$63,969.00	41.27 %	\$25,667.22
Total Administration	\$56,085.06	\$56,509.60	\$424.54	\$135,623.00	41.35 %	\$54,411.95
Financial						
Financial Consultant						
001-50267-000 - Bookkeeping - Presbytery	\$15,906.65	\$15,906.65	\$0.00	\$38,176.00	41.67 %	\$19,062.25
001-50269-000 - Bookkeeping - Synod	\$4,893.35	\$4,893.35	\$0.00	\$11,744.00	41.67 %	\$4,893.25
001-50270-000 - Committee & Church Support	\$7,800.00	\$7,800.00	\$0.00	\$18,720.00	41.67 %	\$5,399.50
Total Financial Consultant	\$28,600.00	\$28,600.00	\$0.00	\$68,640.00	41.67 %	\$29,355.00
Total Financial	\$28,600.00	\$28,600.00	\$0.00	\$68,640.00	41.67 %	\$29,355.00
Total Staff Salaries/Benefits	\$155,041.79	\$155,742.90	\$701.11	\$373,783.00	41.48 %	\$151,223.68
Total Leadership	\$155,041.79	\$155,742.90	\$701.11	\$373,783.00	41.48 %	\$151,223.68
Office Services						
Accounting						
001-50515-000 - Payroll Processing Fees	\$500.00	\$625.00	\$125.00	\$1,500.00	33.33 %	\$500.00
001-50520-000 - Financial Audit Fees	\$3,250.00	\$2,708.35	(\$541.65)	\$6,500.00	50.00 %	\$0.00
001-50527-000 - Benefit Administrator Fees	\$893.75	\$520.85	(\$372.90)	\$1,250.00	71.50 %	\$837.50
Total Accounting	\$4,643.75	\$3,854.20	(\$789.55)	\$9,250.00	50.20 %	\$1,337.50
Banking/Investment						
001-50530-000 - Bank Charges/Fees	\$349.33	\$208.35	(\$140.98)	\$500.00	69.87 %	\$303.65
Total Banking/Investment	\$349.33	\$208.35	(\$140.98)	\$500.00	69.87 %	\$303.65

Whitewater Valley Presbytery
Analysis of Res & Invest - Council_ECH
Fund: Mission Operations
January to May 2022

Accounts	YTD Actual	YTD Budget (This Year)	YTD Budget/Actual	Annual Budget (This Year)	% of Annual Budget Used	YTD Actual (Last Year)
Office Lease/Maintenance						
001-50550-000 - Office Lease	\$9,674.75	\$9,689.60	\$14.85	\$23,255.00	41.60 %	\$11,435.79
Total Office Lease/Maintenance	<u>\$9,674.75</u>	<u>\$9,689.60</u>	<u>\$14.85</u>	<u>\$23,255.00</u>	<u>41.60 %</u>	<u>\$11,435.79</u>
Office Operations						
001-50600-000 - Office Supplies	\$341.76	\$625.00	\$283.24	\$1,500.00	22.78 %	\$580.31
001-50605-000 - Kitchen Supplies	\$0.00	\$62.50	\$62.50	\$150.00	0.00 %	\$0.00
001-50610-000 - Copier Lease & Maintenance	\$864.42	\$458.35	(\$406.07)	\$1,100.00	78.58 %	\$948.77
001-50630-000 - Postage/Shipping	\$268.32	\$250.00	(\$18.32)	\$600.00	44.72 %	\$280.00
001-50640-000 - Dues & Subscriptions	\$0.00	\$104.15	\$104.15	\$250.00	0.00 %	\$41.00
Total Office Operations	<u>\$1,474.50</u>	<u>\$1,500.00</u>	<u>\$25.50</u>	<u>\$3,600.00</u>	<u>40.96 %</u>	<u>\$1,850.08</u>
Information Technology						
Communications/Internet						
001-50800-000 - Phone Service	\$1,047.90	\$625.00	(\$422.90)	\$1,500.00	69.86 %	\$873.25
001-50805-000 - Cellular Service	\$522.85	\$729.15	\$206.30	\$1,750.00	29.88 %	\$741.66
001-50835-000 - Website/Domain Hosting	\$469.95	\$229.15	(\$240.80)	\$550.00	85.45 %	\$116.00
001-50840-000 - Teleconferencing/Net Meeting	\$0.00	\$354.15	\$354.15	\$850.00	0.00 %	\$298.90
Total Communications/Internet	<u>\$2,040.70</u>	<u>\$1,937.45</u>	<u>(\$103.25)</u>	<u>\$4,650.00</u>	<u>43.89 %</u>	<u>\$2,029.81</u>
Server/Desktop Hardware						
001-50700-000 - Desktop/Server Hardware	\$320.98	\$1,250.00	\$929.02	\$3,000.00	10.70 %	\$1,961.88
001-50725-000 - Software Subscriptions/Fees	\$2,888.97	\$2,291.65	(\$597.32)	\$5,500.00	52.53 %	\$2,614.57
001-50750-000 - IT/Network Support Services	\$0.00	\$104.15	\$104.15	\$250.00	0.00 %	\$0.00
Total Server/Desktop Hardware	<u>\$3,209.95</u>	<u>\$3,645.80</u>	<u>\$435.85</u>	<u>\$8,750.00</u>	<u>36.69 %</u>	<u>\$4,576.45</u>
Total Information Technology	<u>\$5,250.65</u>	<u>\$5,583.25</u>	<u>\$332.60</u>	<u>\$13,400.00</u>	<u>39.18 %</u>	<u>\$6,606.26</u>
Insurance						
001-50920-000 - Liability/WC Insurance	\$1,816.25	\$1,458.35	(\$357.90)	\$3,500.00	51.89 %	\$682.00
Total Insurance	<u>\$1,816.25</u>	<u>\$1,458.35</u>	<u>(\$357.90)</u>	<u>\$3,500.00</u>	<u>51.89 %</u>	<u>\$682.00</u>
Total Office Services	<u>\$23,209.23</u>	<u>\$22,293.75</u>	<u>(\$915.48)</u>	<u>\$53,505.00</u>	<u>43.38 %</u>	<u>\$22,215.28</u>
Reimbursements/Misc.						
Executive Staff						
General Assembly Meetings						
001-51000-000 - G/A Meetings Lodging	\$0.00	\$625.00	\$625.00	\$1,500.00	0.00 %	\$0.00
001-51005-000 - G/A Meetings Airfare/Mileage	\$0.00	\$156.25	\$156.25	\$375.00	0.00 %	\$0.00
001-51010-000 - G/A Meetings Food/Refreshments	\$0.00	\$52.10	\$52.10	\$125.00	0.00 %	\$0.00
Total General Assembly Meetings	<u>\$0.00</u>	<u>\$833.35</u>	<u>\$833.35</u>	<u>\$2,000.00</u>	<u>0.00 %</u>	<u>\$0.00</u>
EP Reimbursements						
001-51025-000 - EP Mileage & Travel	\$1,089.28	\$2,187.50	\$1,098.22	\$5,250.00	20.75 %	\$397.60
001-51026-000 - EP Professional Expense	\$1,419.40	\$2,187.50	\$768.10	\$5,250.00	27.04 %	\$208.10
Total EP Reimbursements	<u>\$2,508.68</u>	<u>\$4,375.00</u>	<u>\$1,866.32</u>	<u>\$10,500.00</u>	<u>23.89 %</u>	<u>\$605.70</u>
Other Reimbursements						
001-51035-000 - Stated Clerk Reimbursable Expenses	\$506.90	\$208.35	(\$298.55)	\$500.00	101.38 %	\$0.00
Total Other Reimbursements	<u>\$506.90</u>	<u>\$208.35</u>	<u>(\$298.55)</u>	<u>\$500.00</u>	<u>101.38 %</u>	<u>\$0.00</u>

Whitewater Valley Presbytery
Analysis of Res & Invest - Council_ECH
Fund: Mission Operations
January to May 2022

Accounts	YTD Actual	YTD Budget (This Year)	YTD Budget/Actual	Annual Budget (This Year)	% of Annual Budget Used	YTD Actual (Last Year)
Total Executive Staff	\$3,015.58	\$5,416.70	\$2,401.12	\$13,000.00	23.20 %	\$605.70
Other Staff						
001-51047-000 - Financial Consultant Reimbursed	\$296.01	\$833.35	\$537.34	\$2,000.00	14.80 %	\$396.48
Total Other Staff	\$296.01	\$833.35	\$537.34	\$2,000.00	14.80 %	\$396.48
Presbytery/Council/ECC						
Meetings/Travel/Mileage						
001-51050-000 - Travel & Mileage-Presbytery	\$0.00	\$312.50	\$312.50	\$750.00	0.00 %	\$0.00
001-51052-000 - Presbytery Assembly Expense	\$248.18	\$2,333.35	\$2,085.17	\$5,600.00	4.43 %	\$0.00
001-51055-000 - Travel & Mileage-Council	\$140.00	\$166.65	\$26.65	\$400.00	35.00 %	\$52.08
001-51056-000 - Council Reimbursements/Meals	\$120.99	\$312.50	\$191.51	\$750.00	16.13 %	\$0.00
001-51057-000 - COM Meals/Retreat	\$790.63	\$625.00	(\$165.63)	\$1,500.00	52.71 %	\$0.00
001-51060-000 - Travel & Mileage-Other Groups	\$187.69	\$625.00	\$437.31	\$1,500.00	12.51 %	\$82.74
001-51061-000 - Retired Pastors Support	\$1,133.26	\$625.00	(\$508.26)	\$1,500.00	75.55 %	\$258.52
Total Meetings/Travel/Mileage	\$2,620.75	\$5,000.00	\$2,379.25	\$12,000.00	21.84 %	\$393.34
Meetings Admin/Office Supplies						
001-51065-000 - Office, Printing, Misc-Presbytery	\$0.00	\$83.35	\$83.35	\$200.00	0.00 %	\$0.00
Total Meetings Admin/Office Supplies	\$0.00	\$83.35	\$83.35	\$200.00	0.00 %	\$0.00
Moderator's Office						
001-51080-000 - Moderator Mileage Reimbursements	\$0.00	\$208.35	\$208.35	\$500.00	0.00 %	\$0.00
001-51081-000 - Moderator Expenses	\$0.00	\$312.50	\$312.50	\$750.00	0.00 %	\$0.00
Total Moderator's Office	\$0.00	\$520.85	\$520.85	\$1,250.00	0.00 %	\$0.00
Total Presbytery/Council/ECC	\$2,620.75	\$5,604.20	\$2,983.45	\$13,450.00	19.49 %	\$393.34
Gifts/Misc.						
001-51090-000 - Memorials/Flowers/Gifts	\$0.00	\$270.85	\$270.85	\$650.00	0.00 %	\$329.70
Total Gifts/Misc.	\$0.00	\$270.85	\$270.85	\$650.00	0.00 %	\$329.70
Total Reimbursements/Misc.	\$5,932.34	\$12,125.10	\$6,192.76	\$29,100.00	20.39 %	\$1,725.22
Per Capita						
G/A Per Capita Disbursement						
001-51100-000 - G/A Per Capita - Churches	\$54,993.55	\$45,483.75	(\$9,509.80)	\$109,161.00	50.38 %	\$27,928.00
Total G/A Per Capita Disbursement	\$54,993.55	\$45,483.75	(\$9,509.80)	\$109,161.00	50.38 %	\$27,928.00
SOLT Per Capita Disbursement						
001-51110-000 - SOLT Per Capita-Churches	\$23,507.50	\$19,589.60	(\$3,917.90)	\$47,015.00	50.00 %	\$11,997.75
Total SOLT Per Capita Disbursement	\$23,507.50	\$19,589.60	(\$3,917.90)	\$47,015.00	50.00 %	\$11,997.75
Total Per Capita	\$78,501.05	\$65,073.35	(\$13,427.70)	\$156,176.00	50.26 %	\$39,925.75
Missions Allocations/Transfers						
001-60201-000 - Investment From Mission Focus Units	(\$19,157.90)	(\$19,016.25)	\$141.65	(\$45,639.00)	41.98 %	(\$18,873.75)
001-60202-000 - Investments From Other Funds	(\$35,674.81)	(\$15,000.00)	\$20,674.81	(\$36,000.00)	99.10 %	(\$37,282.65)
Total Missions Allocations/Transfers	(\$54,832.71)	(\$34,016.25)	\$20,816.46	(\$81,639.00)	67.16 %	(\$56,156.40)
Total INVESTMENTS	\$207,851.70	\$221,218.85	\$13,367.15	\$530,925.00	39.15 %	\$158,933.53

Whitewater Valley Presbytery
Analysis of Res & Invest - Council_ECH
Fund: Mission Operations
January to May 2022

Accounts	YTD Actual	YTD Budget (This Year)	YTD Budget/Actual	Annual Budget (This Year)	% of Annual Budget Used	YTD Actual (Last Year)
Net Resources/Investments	\$147,025.25	\$1,208.70	\$145,816.55	\$2,901.00	5068.09 %	\$204,554.94

Whitewater Valley Presbytery
Analysis of Res & Invest - Council_ECH
Fund: Mission Focus Units
January to May 2022

Accounts	YTD Actual	YTD Budget (This Year)	YTD Budget/Actual	Annual Budget (This Year)	% of Annual Budget Used	YTD Actual (Last Year)
RESOURCES						
MISSION FOCUS UNITS						
Basic Mission						
Shared Mission						
010-40025-000 - WVP Shared Missions	\$44,757.47	\$62,796.65	(\$18,039.18)	\$150,712.00	29.70 %	\$62,967.05
Total Shared Mission	\$44,757.47	\$62,796.65	(\$18,039.18)	\$150,712.00	29.70 %	\$62,967.05
Directed Mission						
010-40030-000 - Camp PYOCA - Directed	\$700.00	\$2,083.35	(\$1,383.35)	\$5,000.00	14.00 %	\$625.00
Total Directed Mission	\$700.00	\$2,083.35	(\$1,383.35)	\$5,000.00	14.00 %	\$625.00
Total Basic Mission	\$45,457.47	\$64,880.00	(\$19,422.53)	\$155,712.00	29.19 %	\$63,592.05
Total MISSION FOCUS UNITS	\$45,457.47	\$64,880.00	(\$19,422.53)	\$155,712.00	29.19 %	\$63,592.05
Total RESOURCES	\$45,457.47	\$64,880.00	(\$19,422.53)	\$155,712.00	29.19 %	\$63,592.05
INVESTMENTS						
PRESBYTERY COUNCIL						
010-60001-000 - Presby/Council Emerging Priorities	\$0.00	\$208.35	\$208.35	\$500.00	0.00 %	\$0.00
010-60002-000 - Council Leadership Retreat	\$0.00	\$1,041.65	\$1,041.65	\$2,500.00	0.00 %	\$0.00
Total PRESBYTERY COUNCIL	\$0.00	\$1,250.00	\$1,250.00	\$3,000.00	0.00 %	\$0.00
COMMITTEES OF COUNCIL						
MISSION & GROWTH						
Local/Regional Mission						
Camp PYOCA						
010-60005-000 - Camp PYOCA	\$12,916.65	\$12,916.65	\$0.00	\$31,000.00	41.67 %	\$7,749.99
Total Camp PYOCA	\$12,916.65	\$12,916.65	\$0.00	\$31,000.00	41.67 %	\$7,749.99
WNM						
010-60010-000 - WNM	\$8,500.00	\$8,500.00	\$0.00	\$20,400.00	41.67 %	\$5,100.00
Total WNM	\$8,500.00	\$8,500.00	\$0.00	\$20,400.00	41.67 %	\$5,100.00
Hispanic Ministries						
010-60020-000 - Hispanic Ministries Lead Team	\$3,333.35	\$3,333.35	\$0.00	\$8,000.00	41.67 %	\$3,333.35
Total Hispanic Ministries	\$3,333.35	\$3,333.35	\$0.00	\$8,000.00	41.67 %	\$3,333.35
Total Local/Regional Mission	\$24,750.00	\$24,750.00	\$0.00	\$59,400.00	41.67 %	\$16,183.34
Domestic/International Mission						
Congo Helping Hands						
010-60040-000 - Congo Helping Hands	\$987.50	\$987.50	\$0.00	\$2,370.00	41.67 %	\$592.50
Total Congo Helping Hands	\$987.50	\$987.50	\$0.00	\$2,370.00	41.67 %	\$592.50
Total Domestic/International Mission	\$987.50	\$987.50	\$0.00	\$2,370.00	41.67 %	\$592.50
Mission Grants						
010-60180-000 - Technology/Communications	\$0.00	\$416.65	\$416.65	\$1,000.00	0.00 %	\$1,000.00
010-60181-000 - Sabbaticals/Temporary Supply	\$0.00	\$416.65	\$416.65	\$1,000.00	0.00 %	\$0.00
010-60183-000 - Mission in Congregations	\$0.00	\$4,166.65	\$4,166.65	\$10,000.00	0.00 %	\$1,818.11
Total Mission Grants	\$0.00	\$4,999.95	\$4,999.95	\$12,000.00	0.00 %	\$2,818.11

Whitewater Valley Presbytery
Analysis of Res & Invest - Council_ECH
Fund: Mission Focus Units
January to May 2022

Accounts	YTD Actual	YTD Budget (This Year)	YTD Budget/Actual	Annual Budget (This Year)	% of Annual Budget Used	YTD Actual (Last Year)
Total MISSION & GROWTH CONNECTED COMMUNITIES	\$25,737.50	\$30,737.45	\$4,999.95	\$73,770.00	34.89 %	\$19,593.95
010-60173-000 - Youth Triennium	\$0.00	\$1,875.00	\$1,875.00	\$4,500.00	0.00 %	\$1,875.00
Total CONNECTED COMMUNITIES	\$0.00	\$1,875.00	\$1,875.00	\$4,500.00	0.00 %	\$1,875.00
LEADERSHIP DEVELOPMENT						
010-60070-000 - GLAPCE Support	\$0.00	\$625.00	\$625.00	\$1,500.00	0.00 %	\$0.00
010-60071-000 - Grants & Scholarships	\$0.00	\$208.35	\$208.35	\$500.00	0.00 %	\$0.00
Total LEADERSHIP DEVELOPMENT	\$0.00	\$833.35	\$833.35	\$2,000.00	0.00 %	\$0.00
Total COMMITTEES OF COUNCIL	\$25,737.50	\$33,445.80	\$7,708.30	\$80,270.00	32.06 %	\$21,468.95
MINISTRY SUPPORT						
Committee on Ministry						
010-60150-000 - Ministerial Concerns	\$0.00	\$416.65	\$416.65	\$1,000.00	0.00 %	\$0.00
010-60155-000 - Sub-Committees	\$0.00	\$83.35	\$83.35	\$200.00	0.00 %	\$0.00
010-60157-000 - Evaluations/Testing	(\$635.00)	\$0.00	\$635.00	\$0.00	0.00 %	\$0.00
010-60158-000 - Boundaries/Ethics Training	\$0.00	\$104.15	\$104.15	\$250.00	0.00 %	\$0.00
010-60160-000 - Leader Development	\$4,126.25	\$3,541.65	(\$584.60)	\$8,500.00	48.54 %	\$2,455.80
010-60162-000 - Emergency Assistance	\$0.00	\$416.65	\$416.65	\$1,000.00	0.00 %	\$0.00
010-60164-000 - Amistad Cristiana Support	\$3,186.65	\$3,186.65	\$0.00	\$7,648.00	41.67 %	\$3,186.65
Total Committee on Ministry	\$6,677.90	\$7,749.10	\$1,071.20	\$18,598.00	35.91 %	\$5,642.45
Preparation for Ministry						
010-60175-000 - Preparation for Ministry	\$722.10	\$568.75	(\$153.35)	\$1,365.00	52.90 %	\$1,255.00
010-60176-000 - CPM - Books & Scholarships	\$0.00	\$2,083.35	\$2,083.35	\$5,000.00	0.00 %	\$626.81
010-60177-000 - Congregational Candidates Education	\$0.00	\$625.00	\$625.00	\$1,500.00	0.00 %	\$0.00
Total Preparation for Ministry	\$722.10	\$3,277.10	\$2,555.00	\$7,865.00	9.18 %	\$1,881.81
Total MINISTRY SUPPORT	\$7,400.00	\$11,026.20	\$3,626.20	\$26,463.00	27.96 %	\$7,524.26
Missions Allocations/Transfers						
010-60203-000 - Mission Ops Leadership Allocation	\$15,736.65	\$15,736.65	\$0.00	\$37,768.00	41.67 %	\$15,529.60
010-60204-000 - Mission Ops Office Services Alloc	\$2,208.75	\$2,208.75	\$0.00	\$5,301.00	41.67 %	\$2,158.75
010-60205-000 - Mission Ops Reimb./Other Alloc	\$1,212.50	\$1,212.50	\$0.00	\$2,910.00	41.67 %	\$1,185.40
Total Missions Allocations/Transfers	\$19,157.90	\$19,157.90	\$0.00	\$45,979.00	41.67 %	\$18,873.75
Total INVESTMENTS	\$52,295.40	\$64,879.90	\$12,584.50	\$155,712.00	33.58 %	\$47,866.96
Net Resources/Investments	(\$6,837.93)	\$0.10	(\$6,838.03)	\$0.00	0.00 %	\$15,725.09

Accounts

ASSETS

Current Assets

Cash/Checking

WVP NBI (Sweep) #9492 \$487,993.82

Related Ministry Checking

028-10034-000 - CCDC NBI #0707 \$26,535.19

Amistad PNC #7133 \$35,686.00

Total Related Ministry Checking \$62,221.19

Other Cash \$197.00

Pyoca Checking \$321,774.53

Total Cash/Checking \$872,186.54

Savings/Money Markets

PNC Money Market #XXXX2862 \$16,909.05

PILP Mission MM #100004 \$789,877.69

Total Savings/Money Markets \$806,786.74

Investments (> 1-year)

New Covenant Funds (PCUSA) \$59,763.92

Vanguard Funds \$277,391.85

Presbyterian Foundation \$15,790.63

Edward Jones \$0.30

Total Investments (> 1-year) \$352,946.70

Other Current Assets

\$4,800.00

Total Current Assets

\$2,036,719.98

Accounts/Notes Receivable

005-11311-000 - Trinity Ft. Wayne \$5,599.38

805-11326-000 - Due from PCCC Foundation \$4,215.50

Pyoca Camp & CC

001-11305-000 - Due from PYOCA-BOP/Other \$33,212.92

001-11306-000 - Due from Pyoca-Payroll \$62,856.75

Total Pyoca Camp & CC \$96,069.67

Total Accounts/Notes Receivable

\$105,884.55

Fixed Assets

\$746,367.00

Total ASSETS

\$2,888,971.53

LIABILITIES, FUND BALANCE, & Restricted Funds

LIABILITIES

Current Liabilities

Accounts Payable (Trade) \$6,325.35

Payroll Withholding Payable \$211.55

Optional Benefits Withheld \$1,466.10

Employee HRA/FSA \$67,244.84

Other Benefits Payable \$9,745.57

Total Current Liabilities

\$84,993.41

Passthrough

001-20563-000 - Presby Women Pass-Thru \$15.02

010-20503-100 - SOLT Shared Mission Passthru \$1,544.55

010-20504-100 - G/A Shared Mission Passthru \$6,077.90

011-20500-100 - G/A Directed Missions Passthrough \$12,475.94

013-20502-100 - Extra Commit. Missions Passthrough \$1,395.75

041-20506-000 - G/A Peacemaking Passthrough \$1,427.77

Total Passthrough

\$22,936.93

Other Liabilities

Due to Fund \$46,757.37

Accounts

Other Liabilities

001-29960-000 - Deferred Inc-SOLT Rise Up	\$11,700.00
001-29965-000 - Tri-presbytery Smock Project	\$69,739.09
001-29966-000 - Dinner Church Ministry	\$272.67
001-29973-000 - General Assembly Meetings	\$10,416.11
001-29978-000 - Smock Grant (Mizo PC)	\$5,000.00
010-29962-000 - Youth Triennium	\$14,385.65
020-29968-000 - HMLT DR National Meeting	\$1,200.00
020-29969-000 - Hispanic Leadership	\$74,127.92
020-29972-000 - HMLT Youth	\$16,600.00
020-29977-000 - Solar Oven Donations	\$258.51
900-29950-000 - PYOCA Retreat Deposits	\$4,195.00
900-29953-000 - PYOCA Day Camp Deposit	\$3,914.50
900-29957-000 - Conn-Dean Grant	\$70.29

Total Other Liabilities

\$211,879.74

Total Other Liabilities

\$258,637.11

Total LIABILITIES

\$366,567.45

FUND BALANCE

Unrestricted

001-30000-000 - MO Fund Balance	\$253,991.32
005-30000-000 - Corp. Fund Balance	\$395,947.08
010-30000-000 - MFU Fund Balance	\$72,825.79

Total Unrestricted

\$722,764.19

Donor Restricted

015-31000-000 - Committee on Ministry Fund Balance	\$25,572.12
016-31000-000 - COM Smock Emergency Grant	\$175.56
017-31000-000 - New Ministry Initiative Fund Bal	\$20,255.01
020-31000-000 - Hispanic Ministries Fund Balance	\$99,550.33
026-31000-000 - Amistad Cristiana Fund Balance	(\$40,718.38)
028-31000-000 - CCDC Fund Balance	\$71,610.95
030-31000-000 - Church Development Fund Balance	\$1,099.59
031-31000-000 - Small Congregations Fund Balance	\$10,106.29
032-31000-000 - Campus Ministries Fund Balance	\$1,368.88
033-31000-000 - Mission in Congregations Balance	\$4,876.42
036-31000-000 - Missional Transformation Balance	\$59,908.82
038-31000-000 - Candidates - CPM Fund Balance	\$17,448.47
039-31000-000 - Johnson Schships Fund Balance	\$934.19
040-31000-000 - Pentecost Fund Balance	\$17,850.13
041-31000-000 - Peacemaking Fund Balance	\$33,580.45
042-31000-000 - Hunger Fund Balance	\$6,670.26
044-31000-000 - Refugee Resettlement Fund Balance	\$1,700.00
050-31000-000 - POT Fund Balance	\$164,606.89
062-31000-000 - Spencer Mem Training Fund Balance	\$2,314.08
070-31000-000 - Amistad Youth Fund Balance	\$1,069.77
071-31000-000 - Amistad Women's Fund Balance	\$623.09
072-31000-000 - Amistad Food Pantry Fund Balance	\$616.63
073-31000-000 - Amistad Family Support Fund Balance	\$1,064.05
075-31000-000 - Amistad Memorials Fund Balance	\$153.22
077-31000-000 - Amistad Foundation Fund Balance	\$156,673.99
805-31000-000 - PYOCA Capital Fund Balance	\$724,847.33
900-31000-000 - PYCOA C.C.C. Fund Balance	\$360,083.50

Total Donor Restricted

\$1,744,041.64

Permanently Restricted

100-32000-000 - Michael Fund Balance	\$387.50
101-32000-000 - Irene Johns Fund Balance	\$5,508.03
102-32000-000 - Johnson Fund Balance	\$10,500.00
103-32000-000 - Sanderson Paden Fund Balance	\$18,005.19

Whitewater Valley Presbytery
WVP Consolidated Balance Sheet-Finance Committee
All Accounting Funds
May 2022

Accounts

104-32000-000 - Forest Hill Fund Balance	\$21,197.53	
Total Permanently Restricted	<u>\$55,598.25</u>	
Total FUND BALANCE		<u>\$2,522,404.08</u>
Total LIABILITIES, FUND BALANCE, & Restricted Funds		<u><u>\$2,888,971.53</u></u>

Whitewater Valley Presbytery
STATED MEETING
August 6, 2022

STATED CLERK'S REPORT

Session Records Review

The following sessions reported the successful completion of the self-review of their 2021 session records:

Anderson, First	Indianapolis, Orchard Park
Bluffton, First	Indianapolis, Second
Clayton	Indianapolis, Southminster
Connersville, First	Indianapolis, Tabernacle
Elwood, First	Indianapolis, Witherspoon
Fort Wayne, First	Jonesboro, First of Grant County
Fort Wayne, Grace	Knightstown, Bethel
Fort Wayne, Trinity	Lewisville, First
Fort Wayne, United Faith	McCordsville, Christ
Greensburg, First	Muncie, First
Greensburg, Kingston	Muncie, St. Andrew
Hartford City, First	Noblesville, First
Indianapolis, Faith	Portland, First
Indianapolis, Irvington	Rushville, Trinity
Indianapolis, John Knox	Zionsville
Indianapolis, Northminster	

If your session report was excluded here in error, please notify the Stated Clerk, Terry Epling at tepling@whitewatervalley.org. I apologize in advance for any errors or omissions in this list.

The Stated Clerk will organize in-person reviews in early 2023, allowing grace for self-review if individuals sessions cannot be represented in-person. Look for specific information, including dates and locations, with the December statistical reports packet.

Death of Minister Member

The Stated Clerk reports the death of the Rev. David Layman, Honorably Retired, on June 26, 2022. Rev. Layman was 74 years old.

He was born on June 2, 1948, in Richmond, Indiana and was ordained as a Minister of Word and Sacrament on September 7, 1975. He married Pam Hood, on March 24, 1979. They have two daughters, Andrea Griswold and Rachel Jackson, and five grandchildren, Addison, Parker, Carson, Dean, and Darcy.

Rev. Layman served First Presbyterian Church, Richmond, until his retirement on December 1, 2014. Services were held on Thursday, July 14, 2022 at First Presbyterian Church, Richmond.

*Blessed are the dead who die in the Lord, says the Spirit.
They rest from their labors and their works follow them.*

Presbytery of Whitewater Valley

COMMISSION ON MINISTRY

June 2022

2023 MINIMUM COMPENSATION RECOMMENDATION

	2019	2020	2021	2022	2023
Minimum Compensation - Salary & Housing	48,757	49,975	50,038	51,336	53,644
Minimum Salary - Manse & Utilities Provided	37,543	38,481	38,529	39,529	41,306
Prior Period Increase/Decrease	1,442	1,218	63	1,298	2,308

The Pastor Support Subcommittee recommends:

1. A minimum salary plus housing allowance for pastors in the Presbytery of Whitewater Valley of **\$53,644 for 2023 (increase of \$2,308).
2. If a manse & utilities are provided for pastor, the minimum cash salary is \$41,306.
3. Accountable Plan - Mileage Reimbursement @ the IRS established rate - minimum \$2,800.
4. Accountable Plan - Continuing Education Reimbursement - minimum \$1,500*;
5. 4 weeks Paid Vacation including 4 Sundays - [5 weeks/5 Sundays- 15 years or more experience]
6. 2 weeks Paid Professional Development Leave
7. Board of Pensions Pastor's Participation Benefits Plan (installed or contracted teaching elders)
8. Optional - Board of Pensions Minister's Choice Benefits Plan (requires COM approval)
9. Moving Expenses (taxable benefit, if applicable)

* Annual balance is cumulative for up to four years [non-portable]

** Reflects an increase from the prior period

The following information was used to formulate this recommendation:

1. The full-time median salary* of PC USA pastors rose 4.3% for the subject reporting period. The Pastor Support Subcommittee uses 80% of the published median (\$64,800) to set the base compensation minimum for full-time pastors in the presbytery.

* The Board of Pensions of the Presbyterian Church (U.S.A.) annually tabulates the median and average effective salary information reported to it for minister members of the Benefits Plan who are serving U.S. congregations. The median salary is generally considered more representative than the average salary, since it is less influenced by the very high or very low salaries.

2. The Pastor Support Subcommittee applies an increase or decrease to the full-time median salary minimum using data provided by The Bureau of Labor Statistics (www.bls.gov) Consumer Price Index (CPI)-Midwest Urban Report. A 3-year rolling average is applied to the CPI reporting period (2019-20221) to offset unusual spikes in the reported percentage. The data reflects an increase of 3.48% for the subject period.

2023 Budgets – (1st Read)

Mission Operations Budget Overview

- No per capita rate increase for the Presbytery or (anticipated) from the Synod. Office of the General Assembly (OGA) \$.87 increase for 2023. OGA is moving away from a 2-year set per capita rate, returning to annual apportionments. Total Per Capita \$43.16 for 2023
- Considering inflation and related cost of living increases, the Personnel Committee recommends a 5% cost of living increase for presbytery staff in 2023. Board of Pensions announced a 2% increase in Pastor's Participation dues to 39% for 2023 (maximum \$35k)
- Net deficit est. (\$22,665)-year end fund balance \$63,426 for 2023

Mission OPERATIONS Fund - 2023 Council Budget_1st Read Whitewater Valley Presbytery	2021 Actual	2022 Budget	2023 1st Read Budget	2023 +(-) 2022 Budget	2023 Comments/Budget Assumptions
RESOURCES					
Per Capita Partnership					11,961 Presbytery Adj Membership (-258/2%) @ 98%
Per Capita-WVP (\$27.96 '19, \$28.63 '20, \$28.63 '21)	362,199	359,252	351,793	(7,459)	2023 Per Capita @ \$29.50 no change
Per Capita-SOLT (\$3.81 2017-2022)	45,852	45,623	44,660	(963)	2023 Per Capita \$3.81 est. no change
Per Capita-G/A (\$8.95 '20, \$8.98 '21)	108,112	107,532	115,460	7,927	2023 Per Capita \$9.85 +.87 2023 (\$9.80 2024)
Total Per Capita - G/A & SOLT	153,964	153,155	160,120	6,964	
Total Per Capita (\$41.42 2021)	516,162	512,407	511,912	(495)	\$43.16 Per Capita 2023
Partnerships	16,500	16,744	16,744	-	Synod Bookkeeping, Tech Services
Banking/Investments/Misc.	2,321	4,675	4,675	-	
Total RESOURCES	534,983	533,826	533,331	(495)	
INVESTMENTS IN MINISTRY					
LEADERSHIP					
Executive Staff					5% COLA Per Personnel Committee
Executive Presbyter-Compensation 1.0 FTE	95,234	99,043	103,995	4,952	
Executive Presbyter - Benefits	40,099	41,266	42,348	1,082	
Total Executive Presbyter	135,333	140,309	146,343	6,034	
Stated Clerk - Compensation .40 FTE	25,210	26,218	27,267	1,049	
Stated Clerk-Benefits	2,573	2,991	3,227	236	
Total Stated Clerk	27,783	29,209	30,494	1,284	
Total Executive Staff	163,116	169,518	176,837	7,319	
Support Staff					
Information Technology-Compensation .80 FTE	46,016	47,857	50,249	2,393	
Information Technology-Benefits	23,146	23,797	24,231	434	
Total Information Technology	69,162	71,654	74,481	2,827	Synod reimburses \$5,000 (see resources)
Admin Assistant-Compensation 1.0 FTE	38,938	40,496	42,520	2,025	
Office Assistant-Benefits	22,784	23,473	23,891	418	
Total Office Assistant	61,722	63,969	66,412	2,443	
Total Bookkeeping, Other Support Services/Staffing	70,451	68,640	72,072	3,432	Synod reimburses \$11,744 (see resources)
Total Support Staff	201,335	204,262	212,964	8,702	
Bonus Staff	8,000	-	-	-	
TOTAL LEADERSHIP	372,450	373,781	389,801	16,021	
PROFESSIONAL/OFFICE/INSURANCE					
Other Professional Services					
Total Audit/Other Prof Services	5,858	9,250	9,500	250	
Total Banking/Investment	605	500	500	-	
Total Professional Services	6,463	9,750	10,000	250	
Total Office Lease/Maintenance	22,761	23,255	23,837	581	increase is est. based on prior years

Mission OPERATIONS Fund - 2023 Council Budget_1st Read Whitewater Valley Presbytery	2021 Actual	2022 Budget	2023 1st Read Budget	2023 +(-) 2022 Budget	2023 Comments/Budget Assumptions
Total Office Operations	2,127	3,600	3,100	(500)	
Total Information Technology	5,787	8,750	8,750	-	
Total Communications/Internet	3,531	4,650	3,600	(1,050)	
Total Workers Compensation	900	1,000	1,000	-	
Total Insurance (GL/Umbrella/WC)	3,425	3,500	6,000	2,500	
PROFESSIONAL/OFFICE/INSURANCE	44,094	53,505	55,287	1,781	
REIMBURSEMENTS					
OGA/Exec/Other Staff					
Total General Assembly Meetings	-	2,000	4,000	2,000	
Total EP Reimbursements	3,600	10,500	10,500	-	
Total Other Reimbursements	1,407	2,500	2,000	(500)	
Total GA Meeting/Executive/Other	5,007	15,000	16,500	1,500	
Presbytery/Council					
Total Presbytery/Council/COM	7,363	12,000	9,600	(2,400)	
Total Meetings Misc. / Supplies	-	200	200	-	
Total Moderator's Office	-	1,250	1,250	-	
Total Presbytery/Council	7,363	13,450	11,050	(2,400)	
Total Reimbursements	12,370	28,450	27,550	(900)	
Total Other/Memorials/Gifts	265	650	650	-	
TOTAL REIMBURSEMENTS	12,634	29,100	28,200	(900)	
TOTAL LEADERSHIP/OFFICE/REIMBURSEMENTS	429,179	456,386	473,288	16,902	
Per Capita (Pass Thru)				-	
G/A Per Capita Disbursement	113,112	109,161	119,726	10,565	(\$4,266) est. OGA unpaid per capita
SOLT Per Capita Disbursement	47,991	47,015	46,311	(704)	(\$1,651) est. SOLT unpaid per capita
Total Per Capita Expense	161,103	156,176	166,037	9,861	(\$5,815) est. Total Unpaid Per Capita Expense
TOTAL INVESTMENTS IN OPERATING MINISTRY	590,282	612,562	639,324	26,763	
ALLOCATIONS				-	
Allocation from Mission Focus Units	(41,799)	(45,639)	(47,329)	(1,690)	10% from Mission Focus Units
Allocations from Other Funds	(37,283)	(36,000)	(36,000)	-	3% Other Funds Admin/Services
Total Allocations	(79,082)	(81,639)	(83,329)	(1,690)	
Total INVESTMENTS IN MINISTRY (After Allocations)	511,200	530,923	555,996	25,073	
Net Total Surplus / (Deficit)	23,783	2,904	(22,665)	(25,568)	
Estimated Beginning Of Year Fund Balance	59,402	83,185	86,090		
Estimated Resources	534,983	533,826	533,331		
Estimated Investments	511,200	530,923	555,996		
Estimated/End Of Year Fund Balance	83,185	86,090	63,426		Min. Target Balance \$25,000

Mission Focus Units 2023 1st Read Budget Whitewater Valley Presbytery	2021 Actual	2022 Budget	2023 Budget	2022 + /(-) 2023 Budget	2022 Comments/Budget Assumptions
RESOURCES					
Basic Mission					
Shared Mission					
Presbytery Basic Mission					80% WVP, 15% PMA, 5% SOLT
Total BASIC MISSION RESOURCES	157,124	155,712	155,712	-	
INVESTMENTS					
PRESBYTERY COUNCIL					
Presbytery/Council Priorities	-	500	500	-	Per Council (September 2022)
Council Leadership Retreat-w/COM	-	2,500	2,500	-	Per Council (September 2022)
LEADERSHIP DEVELOPMENT TEAM					
Grants & Scholarships	-	500	500	-	Per CE Team (September 2022)
Program Support	-	1,500	1,500	-	Per CE Team (September 2022)
CONNECTED COMMUNITIES TEAM					
Youth Triennium	4,500	4,500	4,500	-	Per CE Team (September 2022)
Events	-	-	-	-	Per CE Team (September 2022)
MISSION & GROWTH TEAM					
PRESBYTERY					
Hispanic Ministries Lead Team	8,000	8,000	8,000	-	Per M&P Team (September 2022)
Church Grants / Mission Partnerships	5,000	10,000	10,000	-	Per M&P Team (September 2022)
Church Grants Technology/Communications	1,000	1,000	1,000	-	Per M&P Team (September 2022)
Church Grants Sabbaticals/Supply	-	1,000	1,000	-	Per M&P Team (September 2022)
MISSION PARTNERSHIP					
Pyoca Camp & Conference Center	31,000	31,000	31,000	-	Per M&P Team (September 2022)
Westminster Neighborhood Services	20,400	20,400	20,400	-	Per M&P Team (September 2022)
Congo Helping Hands	2,370	2,370	2,370	-	Per M&P Team (September 2022)
TOTAL PRESBYTERY COUNCIL	72,270	83,270	83,270	-	
COMMISSION ON MINISTRY					
Ministerial Concerns	-	1,000	1,000	-	Per COM (September 2022)
Sub Committees/Background Checks	-	200	200	-	Per COM (September 2022)
Leader Development	2,450	8,500	8,500	-	Per COM (September 2022)
Emergency Assistance	-	1,000	1,000	-	Per COM (September 2022)
Leadership Retreat	-	-	-	-	Per COM (September 2022)
Boundaries/Ethics Training	-	250	250	-	Per COM (September 2022)
Amistad Cristiana Support (A/C)	7,648	7,648	7,648	-	Per COM (September 2022)
Nueva Creacion (A/C)	-	-	-	-	Per COM (September 2022)
TOTAL COMMISSION ON MINISTRY	10,098	18,598	18,598	-	

Mission Focus Units 2023 1st Read Budget Whitewater Valley Presbytery	2021 Actual	2022 Budget	2023 Budget	2022 + /(-) 2023 Budget	2022 Comments/Budget Assumptions
COMMITTEE ON PREPARATION FOR MINISTRY					
Preparation for Ministry/Leaderwise	6,841	1,365	1,365	-	Per CPM (September 2022)
Congregational Candidates Education	-	1,500	1,500	-	
Books & Scholarships	627	5,000	5,000	-	Per CPM (September 2022)
TOTAL COMMITTEE ON PREPARATION	7,468	7,865	7,865	-	Per CPM (September 2022)
TOTAL INVESTMENTS	89,836	109,733	109,733	-	
MISSION ALLOCATION TO OPERATING MINISTRY					
Offset to Mission Operations Leadership	36,445	37,768	37,768	-	
Offset to Mission Operations Office Services	4,587	5,301	5,301	-	
Offset to Mission Operations Reimb./Other	767	2,910	2,910	-	
TOTAL MISSION ALLOCATIONS	41,799	45,979	45,979	-	
TOTAL INVESTMENTS/ALLOCATIONS	131,635	155,712	155,712	-	
Net Excess	25,489	-	-	-	

BOY Fund Balance	54,174	79,663	79,663	
Resources	157,124	155,712	155,712	
Investments	131,635	155,712	155,712	
EOY Fund Balance	79,663	79,663	79,663	Target Fund Balance \$50,000