

Presbytery of Whitewater Valley

Stated Assembly Meeting Docket Wednesday, November 2, 2022

(requests for new business to be added to the docket need to be forwarded to Terry Epling, Stated Clerk in the chat feature prior to 10:30 a.m.)

Business Meeting

- **Convene and Call to Order** Moderator **Brian Shivers**
- **Opening Prayer** Moderator **Brian Shivers**
- **Approval of Docket** Moderator **Brian Shivers**
- **Welcome** Executive Presbyter **Alan Thames**
- **Announcements** Steve **Ebling**
- **Stated Clerk's Report** Stated Clerk **Terry Epling**
- **Seating of Corresponding Members** Executive Presbyter **Alan Thames**

➤ **Consent Agenda**

ACTION: **Approval of Presbytery Assembly Minutes of August 6, 2022**
Reported Actions of the Coordinating Council Commission
Reported Actions of the Commission on Ministry
Reported Actions of the Board of Directors Commission

- **Transitions within the Presbytery** Shelly **Wood, Moderator of COM**
Beginnings:
 - Kevin Buchanan – Interim Pastor at Grace Presbyterian of Fort Wayne
 - Ben Davison – Lake Fellow Resident at Second Presbyterian of Indianapolis
 - Sara Dorrien-Christians – Associate Pastor at Second Presbyterian of Indianapolis
 - Kate Ester Johnston – Chaplain at Anchor of Hope Hospice of Carmel
 - Kemper Huber – Interim Pastor at New Hope Presbyterian of Fishers
 - Maria Rutland – Pastor at First Presbyterian of Hartford City
 - Brian Shivers – Pastor at Northminster Presbyterian of Indianapolis

Conclusions:

- Kevin Bausman – Pastor at First Presbyterian of Anderson, Honorably Retired as of October 31, 2022 (see below)
- Janet DeVries – Interim Pastor of Hope United Presbyterian of Plainfield and Clayton Presbyterian of Clayton
- Stephen Melton – Interim Pastor of Irvington Presbyterian of Indianapolis

- Katherine Rieder – Interim Pastor of First Presbyterian of Indianapolis
- Dave Smazik – Interim Pastor of Northminster Presbyterian of Indianapolis

Rev. Kevin Bausman

Education: Muhlenberg College - AB in Social Science
 Gordon - Conwell Theological Seminary - Master of Divinity

Ministry Service:

First Presbyterian Church, Allentown, PA - Internship
 Rocky Grove Avenue Presbyterian Church, Franklin, PA - Pastor
 West Presbyterian Church, Binghamton, NY - Pastor
 Southport Presbyterian Church, Indianapolis, IN - Associate Pastor
 for Missions and Acting Head of Staff
 Immanuel Presbyterian Church, Indianapolis, IN - Stated Supply
 First Presbyterian Church, Anderson, IN - Pastor

Service in the Larger Church:

Led first presbytery missions trip to Mexico
 Served on Committee on Preparation for Ministry,
 Served as Commissioner to Synod of Lincoln Trails
 Served on Personnel Committee of the Presbytery including one
 year as co- moderator
 Led missions trips to Greece, Albania, Mexico, Brazil (6 times),
 France (2 times), Hungary, Croatia, Poland, Germany, Northern
 Ireland, and was part of a team to China.
 Adjunct faculty member at Londrina Bible Seminary, Londrina,
 Brazil
 Trained Stephen Leader
 Trained Interim Pastor by the Synod of Lincoln Trails

Ordination Anniversaries since the previous Presbytery Assembly

- John (Jack) Wineman 60 years
- Edwin (Ed) Dykstra 50years
- Janet (Jan) DeVries 45 years
- Karel (Chuck) Hanhart 25 years
- David Chaddock 20 years

- Trish Steede Lisa 20 years
- Carrie Smith Coons 20 years

- **Ordination Examination of Ben Davison, candidate under care of New Hope Presbytery for position as Lake Fellow Resident at Second Presbyterian Church of Indianapolis**
 - **ACTION: Arrest the Examination**
 - **ACTION: Sustain the Examination and Approve for Ordination as a Teaching Elder/Minister of Word and Sacrament in a Validated Ministry**

Prayer of Blessing for Ben Davison

Shelly Wood

- **Report from the Finance Committee of Coordinating Council, Second Read of the 2023 Mission Operations and Mission Focus Units Budgets** **Greg Maiers,**
Moderator of Presbytery Finance Committee
 - **ACTION: Approve the 2023 Mission Operations Budget**
 - **ACTION: Approve the 2023 Mission Focus Units Budget**

- **Report from the Committee on Representation** **Gretchen Schneider**
 - **ACTION: Election of the Vice-Moderator of Whitewater Valley Presbytery**
 - **ACTION: Election of the Slate presented for Commissions, Committees, and Boards**

- **Adjournment following Worship**

Worship – Presbytery, Wednesday, November 2, 2022

Call to Worship

Psalm 149:1-5 (adapted)

Daren Hofmann

One: Praise the LORD! Sing to the LORD a new song.

All: Sing praises in the assembly of the faithful.

One: Let our hearts be glad in the Creator;

All: let us rejoice in the name of the Redeemer.

One: Let us praise God's name with dancing,

All: Let us make melody with tambourine and lyre.

One: For the LORD takes pleasure in the people

All: Let the faithful exult in glory;

let us sing for joy.

Gathering Prayer

Daren Hofmann

Eternal God, you have knit your people of all times and places into one communion as the body of Christ. Grant us your Holy Spirit of encouragement and strength so we may persevere in faith until such time as we join the great cloud of witnesses proceeded us in faith and bore witness to your faithfulness. Keep us one with all who proclaim your gospel until such time as we join the Great Cloud of witnesses in your eternal presence. Amen.

Hymn#401 Here in This Place

Call to Confession

Shelly Wood

Prayer of Confession

Shelly Wood

Almighty God, in Jesus Christ you came to dwell among us, calling us to be your faithful people. Yet we remain shrouded in sin – we hurt and disgrace ourselves; we abuse and destroy one another; we dishonor your name. Forgive us; unbind us and let us go so that we may stand among your saints, rejoicing in your saving grace; through Jesus Christ our redeemer. Amen

Assurance of Pardon

Rev. 21:5-6

Shelly Wood

Listen! The one who is seated on the throne says; See, I am making all things new. And now it is finished! Hear the good news; in Jesus Christ we are forgiven.

Thanks be to God.

Prayer for Illumination

Charlotte Lohrenz

Pour out your Spirit upon us, O God; with your Word enlighten the eyes of our hearts, that we might live in hope; through Jesus Christ, our Lord. **Amen.**

Scripture

Matthew 25:31-46

Charlotte Lohrenz

Sermon – vignettes from congregations in partnerships in their communities

- **Trinity Presbyterian Church of Fort Wayne**

Terry Epling

- **St. Andrew and First Presbyterian Churches of Muncie
of Refugee Alliance of Delaware County**

Ari Hurwitz

Hymn #769 For Everyone Born (verses 1-3)

Invitation to the Table

Brian Shivers and Muriel Treadwell

Saints, this is the joyful feast of the people of God! The scriptures say that people will come from north and south, and from east and west, and sit at table in the kingdom of God. This is the Lord's Table. Christ, our Lord, invites all to come to the feast which he has prepared.

Great Thanksgiving

The Lord be with you.

And also with you.

Lift up your hearts.

We lift them up to the Lord.

Let us give thanks to the Lord our God.

It is right to give our thanks and praise.

It is truly right and just to give you thanks in every time and in every place, almighty God. We give you thanks for the gift of creation and the gift of your church. We are grateful that you have made us in your image, call us, and forgive us when we act as though we cannot hear your voice. We are grateful that you sustain us in love. And so, with all your people, with angels, archangels, and with all the company of heaven we praise and magnify your glorious name, joining our voices in the eternal hymn:

Holy, holy, holy Lord, God of power and might,

heaven and earth are full of your glory.

Hosanna in the highest.

Blessed is the one who comes in the name of the Lord.

Hosanna in the highest.

We give you thanks for Jesus Christ, our host and our guest at this table. Through his birth, you took on flesh, affirming the goodness of our bodies and our world. Through his life, you took on

suffering, sharing the truth of hope in desperation. Through his death, you took on death, revealing the depth of your love for us. Through his resurrection, you brought new creation, embodying the promise of life everlasting.

With thanksgiving, we take this bread and this juice, gifts of the earth through which you bless us, and we offer ourselves in your service.

According to Christ's commandment:

We remember his death.

We proclaim his resurrection.

We await his coming in glory.

Pour out your Holy Spirit upon us, O God, and upon these gifts of fruit and grain, that we may taste your goodness, see your presence, and become one with you and your body. Gathered at your table, we join all your saints who have gone on before us and remember them now before you in silence.

In life and in death, we belong to you. All thanks and praise to you, O God, Holy Three-in-One, now and forever. Amen.

The Words of Institution

Communion of the People

Prayer after Communion

God of glory, in this holy feast you make us one with Christ and with Great Cloud of Witnesses that have gone before us. Lead us in the paths of righteousness and guide us in your holy way, that our lives may bear witness to your grace and mercy in Jesus Christ. Amen.

Installation of the Moderator and Vice Moderator

Moderator Brian Shivers

Call to Discipleship (responsively)

We are called by God to be the church of Jesus Christ, a sign in the world today of what God intends for all humankind.

The great ends of the Church are the proclamation of the gospel for the salvation of humankind; the shelter, nurture, and spiritual fellowship of the children of God; the maintenance of divine worship; the preservation of the truth; the promotion of social righteousness; and the exhibition of the Kingdom of Heaven to the world.

The call of Christ is to willing, dedicated discipleship. Our discipleship is a manifestation of the new life we enter through baptism. Discipleship is both a gift and a commitment, an offering and a responsibility.

Muriel and Charlotte, the grace bestowed on you in baptism is sufficient for your calling because it is God's grace. By God's grace we are saved, and enable to grow in the faith and to commit our lives in ways which serve Christ. God has called you to particular service. Show your purpose by answering these questions:

Who is your Lord and Savior?

Jesus Christ is my Lord and Savior.

Will you be Christ's faithful disciple, obeying his word and showing his love?

I will, with God's help.

Do you welcome the responsibility of this service because you are determined to follow the Lord Jesus, to love neighbors, and to work for the reconciling of the world?

I do.

Will you serve the people with energy, intelligence, imagination, and love, relying on God's mercy and rejoicing in the power of the Holy Spirit?

I will, with God's help.

Do you, members of Whitewater Valley Presbytery, confirm the call of God to our brother and sister, Muriel and Charlotte as Moderator and Vice-Moderator of our presbytery in the service of Jesus Christ?

We do.

Will you support and encourage them in this ministry?

We will.

History of the Moderators' Cross of Whitewater Valley

Installation Prayer

Faithful God, in baptism you claimed us; and by your Holy Spirit you are working in our lives, empowering us to live a life worthy of our calling. We thank you for leading Muriel Treadwell and Charlotte Lohrenz to this time and place. Establish them in your truth, and guide them by your Holy Spirit, that in your service they may grow in faith, hope, and love and be faithful disciples of Jesus Christ, to whom, with you and the Holy Spirit, be honor and glory, now and forever.

Almighty God, in Jesus Christ you called disciples and, by the Holy Spirit, made them one church to serve you. Let your Spirit rule your church, so that we joined in love and service to Jesus Christ, who, having gone before us, is coming to meet us in the promise of your kingdom. Amen.

Installation Charge

Muriel and Charlotte, you are installed to service as the Moderator and Vice-Moderator of Whitewater Valley Presbytery. Whatever you do, in word or deed, do everything in the name of the Lord Jesus, giving thanks to God through him.

Hymn #733 We All Are One in Mission

Blessing and Charge

Moderator Muriel Treadwell

Presbytery of Whitewater Valley
Stated Assembly Meeting, Saturday, August 6, 2022
MINUTES

Convening the Meeting

Whitewater Valley Presbytery met by video conference for a stated meeting on Saturday, August 6, 2022. At the request of the Moderator, Rev. Brian Shivers, the Vice-Moderator, Ruling Elder Muriel Treadwell, moderated this meeting.

The Moderator called the meeting to order at 10:00 a.m. from the sanctuary of Irvington Presbyterian Church, Indianapolis.

The Moderator opened the meeting with prayer.

The Docket was provided electronically in advance of the meeting. The Moderator called for amendments to the proposed docket. There being no amendments, the docket was approved by consent.

The Moderator instructed presbyters to submit items of new business to the Stated Clerk by 10:30 a.m. for consideration in the afternoon.

The Rev. Stephen Melton, Interim Pastor of Irvington Presbyterian Church, welcomed presbyters on behalf of the session and congregation.

The Stated Clerk, Rev. Terry Epling, confirmed that a quorum was present. The attendance report is included at the end of these minutes.

Stated Clerk's Report

Session Records Review

The following sessions reported the successful completion of the self-review of their 2021 session records:

Anderson, First	Indianapolis, Orchard Park
Bluffton, First	Indianapolis, Second
Clayton	Indianapolis, Southminster
Connersville, First	Indianapolis, Tabernacle
Elwood, First	Indianapolis, Witherspoon
Fort Wayne, First	Jonesboro, First of Grant County
Fort Wayne, Grace	Knightstown, Bethel
Fort Wayne, Trinity	Lewisville, First
Fort Wayne, United Faith	McCordsville, Christ
Greensburg, First	Muncie, First
Greensburg, Kingston	Muncie, St. Andrew
Hartford City, First	Noblesville, First
Indianapolis, Faith	Portland, First
Indianapolis, Irvington	Rushville, Trinity
Indianapolis, John Knox	Tipton, First
Indianapolis, Northminster	Zionsville

Death of Minister Member

The Stated Clerk reported the death of the Rev. David Layman, Honorably Retired, on June 26, 2022. Rev. Layman was 74 years old.

He was born on June 2, 1948, in Richmond, Indiana and was ordained as Minister of Word and Sacrament on September 7, 1975. He married Pam Hood, on March 24, 1979. They have two daughters, Andrea Griswold and Rachel Jackson, and five grandchildren, Addison, Parker, Carson, Dean, and Darcy.

Rev. Layman served First Presbyterian Church, Richmond, until his retirement on December 1, 2014. Services were held on Thursday, July 14, 2022 at First Presbyterian Church, Richmond.

Consent Agenda

The minutes of the May 4, 2022 stated meeting were provided in advance. There were no amendments to the minutes. The minutes were approved by consent.

The financial statements for January through May 2022 were provided in advance and were received as information.

The Rev. Gretchen Schneider, Vice-Moderator of the Commission on Ministry spoke to recent transitions in the presbytery:

1. Conclusions of Service

Brian Shivers, Associate Pastor, Second, Indianapolis
Alexis Allem, transfer to Western Kentucky Presbytery

2. Beginnings

Garrett Schindler and Marena Vittorio Schindler, Co-Pastors, First, Rushville
Brian Shivers, Pastor, Northminster, Indianapolis
Carrie Winebrenner, Associate Pastor, First, Fort Wayne
Kemper Huber, Interim Pastor, New Hope, Fishers
Sara Dorrien-Christians, Associate Pastor, Second, Indianapolis

3. Ordination Anniversaries

Beau Brown	10 years
Marena Vittorio Schindler	10 years
Shawn Coons	20 years
Robert Heimach	35 years
Michael Ireland	40 years
Steven Smith	40 years
David Berry	40 years
David Smazik	40 years
Hal Thomas	50 years

Commission on Ministry**2023 Minimum Terms of Call**

On the recommendation of the Commission on Ministry, presbytery approved the 2023 Minimum Terms of Call as follows:

	2019	2020	2021	2022	2023
Minimum Compensation - Salary & Housing	48,757	49,975	50,038	51,336	53,644
Minimum Salary - Manse & Utilities Provided	37,543	38,481	38,529	39,529	41,306
Prior Period Increase	1,442	1,218	63	1,298	2,308

1. A minimum salary plus housing allowance for pastors in the Presbytery of \$53,644 for 2023 (increase of \$2,308).
 2. If a manse & utilities are provided for pastor, the minimum cash salary is \$41,306.
 3. Accountable Plan - Mileage Reimbursement @ the IRS established rate - minimum \$2,800.
 4. Accountable Plan - Continuing Education Reimbursement - minimum \$1,500*;
 5. 4 weeks Paid Vacation including 4 Sundays - [5 weeks/5 Sundays- 15 years or more experience]
 6. 2 weeks Paid Professional Development Leave
 7. Board of Pensions Pastor's Participation Benefits Plan (installed or contracted teaching elders)
 8. Optional - Board of Pensions Minister's Choice Benefits Plan (requires COM approval)
 9. Moving Expenses (taxable benefit, if applicable)
- * Annual balance is cumulative for up to four years [non-portable]

The following information was used to formulate this recommendation:

1. The full-time median salary* of PC(USA) pastors rose 4.3% for the subject reporting period. The Pastor Support Subcommittee uses 80% of the published median (\$64,800) to set the base compensation minimum for full-time pastors in the presbytery.

**The Board of Pensions of the Presbyterian Church (U.S.A.) annually tabulates the median and average effective salary information reported to it for minister members of the Benefits Plan who are serving U.S. congregations. The median salary is generally considered more representative than the average salary, since it is less influenced by the very high or very low salaries.*

2. The Pastor Support Subcommittee applies an increase or decrease to the full-time median salary minimum using data provided by The Bureau of Labor Statistics (www.bls.gov) Consumer Price Index (CPI)-Midwest Urban Report. A 3-year rolling average is applied to the CPI reporting period (2019-20221) to offset unusual spikes in the reported percentage. The data reflects an increase of 3.48% for the subject period.

Honoraria Recommendation

The Commission on Ministry recommended that the honoraria for pulpit supply be increased for congregations over 100 members to \$150 for one worship service and \$50 for each additional service. For congregations with fewer than 100 members the commission recommended honoraria for pulpit supply of \$100 per worship service. Honoraria for moderating session meetings or congregational meetings for any congregation was recommended to be \$75. In addition, mileage should be paid at the current IRS reimbursement rate for the total miles to and from any congregational

engagement (worship or meeting). The recommendation was discussed and referred to the commission for further consideration.

Coordinating Council

Ruling Elder Sue Whitaker, from the Finance Team of the Coordinating Council Commission, provided a proposed 2023 Budget for the Presbytery for a first read.

The proposed budget anticipates no per capita rate increase for the Presbytery or the Synod. General Assembly (GA) per capita will increase \$.87 for 2023, bringing the total Per Capita to \$43.16 for 2023.

Considering inflation and related cost of living increases, the Personnel Committee recommends a 5% cost of living increase for presbytery staff in 2023. Board of Pensions announced a 2% increase in Pastor's Participation dues to 39% for 2023 (maximum \$35k) The budget assumes a net deficit estimated to be \$22,665, and the year end fund balance to be \$63,426 for 2023

The proposal will come to the next stated assembly for action.

Commissioners to the 225th General Assembly

Ruling Elder Carla Beard (First. Connersville), Rev. LydiaGrace Quine-Espiritu Gray (First, Richmond), and Rev. Martin Garcia (Amistad Cristiana, Fort Wayne) reported on their experience as commissioners to the 225th General Assembly. Ruling Elder Ted Smith (First, Bluffton) was also a commissioner but was not at this meeting.

Proposed Amendments to the *Book of Order* arising from this Assembly will come for action to a presbytery assembly in 2023.

WORSHIP

There being no further business, the Moderator declared that the meeting would be adjourned with the closing benediction at the end of worship.

The next stated meeting was announced for Wednesday, November 2, 2022.

Worship leadership was provided by the Rev. Alan Thames, Executive Presbyter, the Rev. Terry Epling, Stated Clerk, Ruling Elder Muriel Treadwell, Vice-Moderator, the Rev. Stephen Melton, Irvington, the Rev. Maureen Wilson, Irvington, Ruling Elder TJ Hengst, Clerk of Session, Irvington. Worship centered around the reading of Micah 6:1-8 and Matthew 25:31-36 using Lectio Divina. The Lord's Supper was celebrated. The Rev. Shelly Wood, Orchard Park, and the Rev. Gretchen Schneider, Christ, McCordsville, presided at the sacrament. The benediction was given by Ruling Elder Muriel Treadwell and the meeting was adjourned.

Faithfully,

Rev. Terry L. Epling,
Stated Clerk
Whitewater Valley Presbytery

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The following persons registered as present for the August 6, 2022 stated meeting.

Reba	Curtis	Indianapolis, Fairview P.C.	Coordinating Council Member
Mary	Harden	Indianapolis, Witherspoon P.C.	Coordinating Council Member
Sue	Whitaker	Muncie, First P.C.	Coordinating Council Member
Lisa	Crismore	Indianapolis, John Knox P.C.	CRE
Nancy	Frick	Indianapolis, Second P.C.	CRE
Martha	Cummings	New Castle, First P.C.	Elder Commissioner
Rick	Bogigian	Indianapolis, Fairview P.C.	Elder Commissioner
Janet	Burkhart	Muncie, Saint Andrew P.C.	Elder Commissioner
James	Cochrane	Zionsville, Zionsville P.C.	Elder Commissioner
Kimberly	Cochrane	Zionsville, Zionsville P.C.	Elder Commissioner
Stephanie	Davidson	Indianapolis, Faith P.C.	Elder Commissioner
Thomas	Dunn	Portland, First P.C.	Elder Commissioner
Tony	Dzwonar	Indianapolis, Northminster	Elder Commissioner
Debbie	Everett	Indianapolis, Northminster	Elder Commissioner
Lucinda	Foltz	Fort Wayne, First P.C.	Elder Commissioner
Nikki	Graham	Indianapolis, Witherspoon P.C.	Elder Commissioner
Susan	Hartman	Indianapolis, John Knox P.C.	Elder Commissioner
Twila	Hengst	Indianapolis, Irvington P.C.	Elder Commissioner
Susan	Holewinski	Indianapolis, Northminster	Elder Commissioner
Mark	Huesing	Indianapolis, Second P.C.	Elder Commissioner
Emi	Johnson	Indianapolis, Northminster	Elder Commissioner
Karen	McCord	Noblesville, First P.C.	Elder Commissioner
Beth	McGuire	Avon, White Lick P.C.	Elder Commissioner
Patricia	McKinnon	Indianapolis, John Knox P.C.	Elder Commissioner
Tonya	Paddock	Liberty, First P.C.	Elder Commissioner
Girtha	Perkins	Indianapolis, Northminster	Elder Commissioner
Bev	Ray	Indianapolis, John Knox P.C.	Elder Commissioner
Sandra	Reid	Indianapolis, Tabernacle P.C.	Elder Commissioner
JON	RICHWINE	Richmond, First P.C.	Elder Commissioner
Marj	Sapp	Fort Wayne, First P.C.	Elder Commissioner
Larry	Scott	Rushville, Trinity P.C.	Elder Commissioner
Fred	Sess	Connersville, First P.C.	Elder Commissioner
ROBERT	SHAW	Indianapolis, Tabernacle P.C.	Elder Commissioner
Amanda	Stricker	Zionsville, Zionsville P.C.	Elder Commissioner
Barry	Sumner	Zionsville, Zionsville P.C.	Elder Commissioner
Mary	Swope	Connersville, First P.C.	Elder Commissioner
Muriel	Treadwell	Indianapolis, Witherspoon P.C.	Elder Commissioner
Caroli	Wolfe		Elder Commissioner
Kevin	Boyd	Other	Honorably Retired
Janet	DeVries	Other	Honorably Retired
Chuck	Hanhart	Other	Honorably Retired

DuWayne	Hintz	Indianapolis, Tabernacle P.C.	Honorably Retired
Nancy	Howard	Other	Honorably Retired
Alice	McDowell	Avon, White Lick P.C.	Honorably Retired
Kathleen	OConnell	Other	Honorably Retired
ANN	PITMAN	Fort Wayne, First P.C.	Honorably Retired
Ronald	Rockey	Other	Honorably Retired
Hal	Thomas	Other	Honorably Retired
Beau	Brown	Connersville, First P.C.	Member-at-large
Annetta	Davis	Avon, White Lick P.C.	Member-at-large
Youngsoo	An	Fort Wayne, First P.C.	Minister of Word and Sacrament
Kevin	Bausman	Anderson, First P.C.	Minister of Word and Sacrament
Glen	Bell	Other	Minister of Word and Sacrament
David	Berry	Indianapolis, Second P.C.	Minister of Word and Sacrament
Mona	Dale	Muncie, Saint Andrew P.C.	Minister of Word and Sacrament
Jerry	Deck	Zionsville, Zionsville P.C.	Minister of Word and Sacrament
Sara	Dingman	Other	Minister of Word and Sacrament
Terry	Epling	Fort Wayne, Trinity P.C.	Minister of Word and Sacrament
Lyle	Ewing	Bluffton, First P.C.	Minister of Word and Sacrament
Jeffrey	Jahn	Other	Minister of Word and Sacrament
Peter	Jessen	Franklin, First P.C.	Minister of Word and Sacrament
John	Koppitch	Other	Minister of Word and Sacrament
George	LaMaster	Indianapolis, Fairview P.C.	Minister of Word and Sacrament
Stephen	Melton	Indianapolis, Irvington P.C.	Minister of Word and Sacrament
Amy	Mildenberg		Minister of Word and Sacrament
David	Park	Indianapolis, Korean P.C.	Minister of Word and Sacrament
Jim	Pfeiffer	Indianapolis, Tabernacle P.C.	Minister of Word and Sacrament
Katherine	Rieder	Hartford City, First P.C.	Minister of Word and Sacrament
James	Riley	Other	Minister of Word and Sacrament
Mike	Samson	Indianapolis, Second P.C.	Minister of Word and Sacrament
Gretchen	Schneider	McCordsville, Christ P.C.	Minister of Word and Sacrament
Steven	Smith	Fishers, New Hope P.C.	Minister of Word and Sacrament
Garrett	Vittorio Schindler	Rushville, First P.C.	Minister of Word and Sacrament
Marena	Vittorio Schindler	Greensburg, First P.C.	Minister of Word and Sacrament
Wally	Wilson	Indianapolis, Southminster P.C.	Minister of Word and Sacrament
Carrie	Winebrenner	Fort Wayne, First P.C.	Minister of Word and Sacrament
Laurie	Wolcot	Jonesboro, First P.C. of Grant Co.	Minister of Word and Sacrament
Peter	Zinn	Greenwood, Greenwood P.C.	Minister of Word and Sacrament
Alan	Thames	WVP Staff	Presbytery Staff
Dawn	West	WVP Staff	Presbytery Staff

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2022 Coordinating Council Actions

Whitewater Valley Presbytery Coordinating Council January 26, 2022- Zoom Meeting

Motion to forward the revised Covenant and Transition Agreements (with corrections) and supporting documents including the original Covenant and Pyoca revised By-Laws as a First Read to the February 2022 Assembly meeting. Approved.

October 27, 2021, meeting minutes reviewed. Approved.

Whitewater Valley Presbytery Coordinating Council March 23, 2022, 2022 - Zoom Meeting

January 26, 2022, meeting minutes reviewed. Approved by consensus.

Motion to approve a \$5,000 grant request in partnership with Irvington Presbyterian Church for Refugee Resettlement disbursed \$1,000 Fund 017, \$1,500 Fund 033, \$2,000 Fund 041, and \$500 Fund 044. Motion approved unanimously.

Task Force Recommendation for Future Presbytery Meeting Locations. Motion passed unanimously.

Election of Vice-Moderator. Motion passed unanimously.

Approval of Coordinating Council Moderator to Approve Presbytery Payables during Alan's sabbatical. Motion passed.

Coordinating Council Meeting Frequency/Format. Moved to reduce the current seven (7) annual Coordinating Council business meetings to four (4) (effective May 2022) to better align with Assembly meetings, adding the annual Leadership Retreat and December Orientation meetings to the schedule. Motion passed.

Whitewater Valley Presbytery Coordinating Council April 27, 2022-Zoom Meeting

March 23, 2022, meeting minutes reviewed. Motion passed unanimously.

Motion to approve a payment of \$150 plus mileage to fund a guest preacher (once per pastor/per year) for an additional Sunday out of the pulpit for churches in need. Funding up to \$1,000 from the Basic Mission budget line item (established for this purpose) with an additional \$4,000 from the Mission in Congregations fund to be made available until 12/31/2022. Motion passed unanimously.

Review and approve docket for May 4, 2022, Assembly meeting. Motion passed unanimously.

Coordinating Council approved by consensus to hold the October 26, 2022, meeting in person.

**Whitewater Valley Presbytery Coordinating Council
June 3, 2022-Email Vote**

2022 budget action proposed by the HMLT. Approved the budget as presented.

**Whitewater Valley Presbytery Coordinating Council
July 27, 2022-Zoom Meeting**

April 27, 2022, meeting minutes reviewed and approved

Recommended 2023 1st read budgets for the Mission Operations and Mission Focus Units Funds. Approved by consensus.

**Whitewater Valley Presbytery Coordinating Council
August 3, 2022-Email Vote**

Coordinating Council endorsed a seed grant application in the amount of \$10,000 for Amistad, Fort Wayne for submission to the 1001 New Worship Communities, Office of Mission Grants of the Presbyterian Church (USA).

Coordinating Council approved a \$4,000 Peacemaking Grant in partnership with John Knox PC

**Whitewater Valley Presbytery Coordinating Council
October 26, 2022-First Presbyterian Church, Muncie**

July 27, 2022, meeting minutes approved.

Establish a Presbytery remote office location in Fort Wayne. Approved

Finance Committee motion to accept and send to the Assembly for approval the 2nd read Mission Operations and Mission Focus Units budgets. Approved

Reviewed request to apply for a Synod of Lincoln Trails Rise Up Grant. Approved.

Commission on Ministry Reported Actions 2022

January 26, 2022

Interview with Garrett and Marena and members of First Presbyterian Church, Rushville PNC. We welcomed Garrett and Marena as well as members of the PNC: Andy Toff, Amanda (and Logan) Manz, Dawn Netherly, Tutti Martz, and Lisa Bare.

Motion was made to approve the call between First Presbyterian, Rushville, and Garrett and Marena Vittorio-Schindler. MSP.

Special Parish Ministries: Motion to approve the CRE Commissions for JohnWall, Trinity Presbyterian, Rushville, and Rod Smith, First Presbyterian Church, New Castle, retroactive from July 2021. PASSED.

Liaison Committee: Motion to approve the MIF for Second Presbyterian's Associate for Family and Children's Ministry (approved by EMAIL). PASSED

February 23, 2022

Special Parish Ministries: Lisa Crismore CRE at John Knox Presbyterian Church. Duties include being an Associate Pastor doing C.E., Pastoral Care, and Preaching (and more). Motion from Team to recommend extending her contract for a 3 year term. PASSED.

March 30, 2022

Interview with Tyler Brinks, a Lake Fellow from Second Presbyterian, Indianapolis, also present, The Rev. Chris Henry, Pastor of Second Presbyterian Church. Moved that we recommend a Sustained Ordination exam at the May 4th Presbytery Assembly meeting for Ordination in Validated Ministry. MSP.

Interview with CRE Jennifer Linville. Jennifer shared her faith journey with COM. Jennifer will be under Contract with First Presbyterian Church, Winchester, 2 will preach 2 Sundays a month. Mona Dale will Moderate the Session. Moved to Commission Jennifer Linville as a Ruling Elder to service at First Presbyterian Church of Winchester with the authority to officiate at the sacraments of Communion and Baptism. MSP

April 27, 2022

Motion to move Terry Epling from Designated Pastor to Covenant Pastor at Fort Wayne Trinity Presbyterian - MSP

Interview with Rev. Dennis Davenport. Transfer from Ohio Valley Presbytery where he was Honorably Retired. Transfer to Whitewater Valley Presbytery. Motion to receive him as a Member in WWVP. MSP.

May 25, 2022

The Interview with the APNC from First Presbyterian, Fort Wayne, and their Candidate, (and current Resident Pastor) Rev. Carrie Winebrenner began with introductions from COM and the APNC and Carrie. Members of the APNC included: Tom Swihart, Marj Sapp, Bob Doerr, Kathy Beatty, and Lucy Foltz. Motion was made to approve the Call to First, Fort Wayne as an Associate Pastor. MSP.

June 29, 2022

The Interview with the PNC of Northminster Presbyterian Church and their Candidate, The Rev. Brian Shivers began at 10:30 am. . He will begin his ministry with Northminster on August 17th. The Dissolution with Second will take place on July 31st. Ron Rockey will represent COM and read the Terms of Dissolution. Motion to approve the call of the Rev. Brian Shivers to serve as Head of Staff of Northminster Presbyterian Church, Indianapolis. MSP

Team Reports

Transition Team ~ MIF for Southminster Presbyterian Church having been revised and newly revised being approved. Motion from the team to accept this MIF. Motion PASSED!

July 27, 2022

Interim Search Committee (IPNC) from New Hope Presbyterian, Fishers. Members of the IPNC present: Brad McNabb, Emily, Tim, and Carolyn Kendall. His ministry with New Hope begins on August 15, 2022. Motion to approve Kemper for membership in WWVP and approve the call to serve as interim pastor of New Hope Presbyterian, Fishers. MSP.

Executive Presbyter The Rev. Alan Thames speaking for the Executive Committee recommended that we approve The Rev. Martin Garcia as an Apprentice for the 1001 Worshiping Communities, this program pays \$20 an hour for 5 hours per week. Approved. MSP

Gretchen presented a report on the Sub-Committee of COM interview with The Rev. Maria Rutland for the position of Covenant Pastor for First Presbyterian, Hartford City.

We are still waiting for her terms of call, but recommend to the COM receiving her as a member of WWVP. MSP.

Met with the APNC from Second Presbyterian Church, Indianapolis, we also met with their candidate. Members of the APNC were: Ron Snow, Shannon, Steve, Sherry, and Kevin. Their candidate is Sara Dorrian-Christians. Motion to approve Sara into membership of WWVP. MSP. Her ministry journey with Second begins on September 6, 2022.

August 31, 2022

Pastoral Support ~ July email motion for Pulpit Supply for 2023. MOTION: Pulpit Supply for Congregations shall be a minimum of \$150 for one worship service, \$75 for each additional worship service or advanced taping of audio or video for the Congregation's use.

Moderating Session or Congregation Meeting for any congregation shall be \$75 per meeting

Mileage shall be paid at the current IRS reimbursement rate to the total miles related to transportation to and from any congregation engagement (worship or meetings) if the RT exceeds 30 miles. RT Mileage to be determined door-to-door utilizing Google maps or similar mapping program. Motion PASSED

Second Presbyterian LakeFellow

Ben Davison

Chris Henry, Pastor of Second Presbyterian Church attended the interview with Ben Davison. Chris gave an overview of the Lake Fellow Program and the gifts the Committee saw in Ben that encouraged them to call him to this Residency in Ministry.

Motion made and seconded to approve Ben Davison for membership in the Presbytery as a Lake Fellow Resident at Second Presbyterian Church, Indianapolis pending a

sustained ordination examination on the floor of Presbytery on November 2, 2022.
MSP.

September 28, 2022

Kevin Buchanan, Transitional Pastor for Fort Wayne, Grace. Also present: IPNC: Cindy, John, and Stacy. Motion was made to Receive Kevin as a Member of WWVP and approve terms of call. MSP

Validated Ministries: Met with Jillian Flynn, Chaplain at Ascension in Anderson. Move to approve Jillian's validated ministry for another year. PASSED

Whitewater Valley Presbytery 2022 Board of Directors Actions

The Board of Directors met virtually on January 11, 2022 via Zoom

The BOD APPROVED a motion to engage with attorney Judy Woods for review of the Pyoca covenant agreement. Revised documents to be sent to Pyoca and Ohio Valley for their input and shared with Council before February assembly. Both documents to go to assembly for first read in February with explanation that decisions about the transition agreement requires an update of the covenant. The covenant agreement and transition agreement will be brought for a second read and vote in May.

The BOD APPROVED a motion to transfer \$40,000 of PPP grant proceeds to reduce the Pyoca payable balance to the Presbytery

The BOD APPROVED a motion to add the new Pyoca corporation to the Presbytery's insurance policy through the transitional period.

The BOD APPROVED a motion for the Presbytery to Charter Troop 269 during the Witherspoon PC transition period, during which time Phil will be the Charter Organization Representative for the Troop.

The BOD APPROVED a motion for Witherspoon to maintain relationship with Maranatha group and establish a long-term lease with the Presbytery that could be then transferred to Witherspoon at the end of the transition period.

The Board of Directors met virtually on January 31, 2022 via Zoom

The BOD APPROVED the 10/28/2021 and 01/11/2022 meeting minutes

The BOD APPROVED a motion to BOD to set a limit of \$25,000 with respect to emergency repairs at the Kessler property.

The BOD APPROVED a motion to send the revised covenant and transfer agreement documents to the Presbytery Assembly.

The BOD APPROVED a motion to accept the Executive Presbyter's Report.

The BOD APPROVED a motion to accept the Financial Consultants Report.

The Board of Directors met virtually on April 21, 2022, via Zoom

The BOD APPROVED the January 31, 2022 meeting minutes.

The BOD Approved the First Presbyterian Church Richmond loan application with Presbyterian Investment and Loan Program

The BOD APPROVED a motion to accept the Executive Presbyter's Report.

The BOD APPROVED a motion to accept the Financial Consultants Report.

The BOD APPROVED a motion to accept revisions to the Presbytery HRA and FSA Plans.

The BOD APPROVED a motion to engage Comer Nowling to be our financial review agent

The Board of Directors met virtually on July 21, 2022, 9:30 am, via Zoom

The BOD APPROVED the minutes of the April 21, 2022 meeting.

The BOD APPROVED a motion to accept the Executive Presbyter's Report.

The BOD APPROVED a motion to accept the Financial Consultants Report.

**Whitewater Valley Presbytery
2022 Board of Directors Actions**

Electronic Actions (Email) August 4, 2022

The BOD APPROVED a lease agreement for United Faith PC in Fort Wayne.

The Board of Directors met virtually on October 20, 2022, via Zoom.

The BOD APPROVED the minutes of the July 21, 2022, meeting.

The BOD APPROVED renewing the charter with Boy Scout Troop 269 for 2023.

The BOD APPROVED the establishment of a \$75,000 12-month term credit line for the new Pyoca entity at 5% interest effective 01/01/2023 on all balances due to the presbytery.

Ben Davison
Statement of Faith

Grace

Creation is grace. From all eternity, God the Father, in God's great love, has freely chosen to be in relationship with humanity and creation. God is not a lonely God and has always lived in the fullness of community with the Son and the Spirit, and yet chooses to know no identity outside of love and solidarity with us. Despite the ways that each of us rebel and choose to serve ourselves, God proves to be the prodigal who recklessly and unconditionally lavishes love. God made this love known to Israel through mighty works of deliverance and healing so that Israel could respond with gratitude in lives of service and mission to the nations. Israel, and subsequently the church, know no God but the God who has raised Israel up from Egypt and then raised Jesus from the dead.

Grace

The incarnation is grace. In the person of Jesus Christ we come to discover that God has descended into the depths to draw near to us. When we speak Jesus' name, we declare that we are not alone, but that God cares for us prior to any of our own actions. In the person of Jesus Christ a decision of grace and love has been spoken over the life of every person. My life is constituted by Christ and it is through Christ and by grace that I am adopted into God's family and joined into the life of the Trinity. The Father has raised Christ from the dead and seated him at his right hand, and through faith I know that I too am seated there with Christ as a child of God. Christ continues to pray for me. In response to new creation that has come through Christ, all I can do is offer my life back to God in worship and service. God has acted with grace, so I respond in gratitude to God who has claimed me as his own and purchased me by his blood.

More Grace

The Spirit's work in the world is grace beyond measure. Through the Spirit, believers are brought into the Trinitarian life and commissioned for the proclamation of the word and acts of service. The Spirit gathers Christians around the word and at the table reminding us that our faith is not just imitation of dead founder but participation in the risen Lord. Wherever Scripture is read and the Lord's Supper is celebrated, Christ is present by the power of the Holy Spirit and we find ourselves drawn deeper into a life of discipleship. To speak of the Holy Spirit is to remind ourselves that we do not walk alone. Further, the Spirit ushers believers into the future and so reminds us that the God we worship is the living and dynamic God that is in the process of reconciling all things. By the power of the Spirit I am assured that God is still doing something new in me and in the world that God so loves. God's future is new creation and by the power of the Holy Spirit we are called to participate in and be transformed by the ongoing work of new creation.



October 19, 2022 - Council Finance Committee Report

September 2022 Financial Reports

- Mission Operations Ministry Fund
 - Ended the period with a fund surplus of \$90,730. The surplus balance will be reduced as quarterly disbursements are likely to exceed anticipated revenue for October-December 2022.
 - Presbytery per capita gifts receipts ended the September period tracking with receipts for this period last year.
 - 75% through the budget period, expense categories below budget (\$38k).

- Mission Focus Units Fund
 - Ended the period with a deficit of (\$16,267). Total resources for shared mission below budget (\$35,015) and below the prior year for the period (\$22,731). This is timing related, as a \$24k benevolence typically received earlier in the year was received in October.

- Presbytery **unrestricted** net assets total \$592,677 on September 30, 2022.

Whitewater Valley Presbytery

2022 Per Capita Analysis As of September 30, 2022

GA (invoice)	GA Received	SOLT (invoice)	SOLT received	WWV (budget)	WWV received	Total per capita	Total Received
109,161	91,093	47,015	38,649	353,252	299,249	509,428	428,991
					09/30/2022	% Received	84%
					09/30/2021	Budget 505,174 % Received	Actual 426,229 84%

2022 Basic Mission Analysis As of September 30, 2022

WWV 2022 Budget	WWV 2022 Received	2022 Budget / Actual	09/30/2022	% Received	09/30/2021	Budget 150,000 % Received	Actual 104,501 70%
155,712	81,769	(73,943)					

Whitewater Valley Presbytery
Analysis of Res & Invest - Council_ECH
Fund: Mission Operations
January to September 2022

Accounts	YTD Actual	YTD Budget (This Year)	YTD Budget/Actual	Annual Budget (This Year)	% of Annual Budget Used	YTD Actual (Last Year)
RESOURCES						
MISSION OPERATIONS						
Per Capita-WVP						
001-40000-000 - Per Capita - WVP	\$299,248.59	\$264,939.03	\$34,309.56	\$353,252.00	84.71 %	\$294,380.35
001-40001-000 - Per Capita-Dismissed Congregations	\$0.00	\$3,750.03	(\$3,750.03)	\$5,000.00	0.00 %	\$12,784.04
001-40002-000 - Prior Year Per Capita - WVP	\$12,186.19	\$749.97	\$11,436.22	\$1,000.00	1218.62 %	\$5,912.28
Total Per Capita-WVP	\$311,434.78	\$269,439.03	\$41,995.75	\$359,252.00	86.69 %	\$313,076.67
Per Capita - G/A & SOLT						
001-40005-000 - Per Capita - SOLT	\$38,648.71	\$34,217.28	\$4,431.43	\$45,623.00	84.71 %	\$39,263.81
001-40006-000 - Prior Year Per Capita - SOLT	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$62.58
001-40010-000 - Per Capita - G/A	\$91,093.39	\$80,649.00	\$10,444.39	\$107,532.00	84.71 %	\$92,584.93
001-40011-000 - Prior Year Per Capita - G/A	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$147.51
Total Per Capita - G/A & SOLT	\$129,742.10	\$114,866.28	\$14,875.82	\$153,155.00	84.71 %	\$132,058.83
Total MISSION OPERATIONS	\$441,176.88	\$384,305.31	\$56,871.57	\$512,407.00	86.10 %	\$445,135.50
OTHER RESOURCES						
Partnerships						
001-42027-000 - SOLT Bookkeeping Services	\$8,250.00	\$8,808.03	(\$558.03)	\$11,744.00	70.25 %	\$5,750.00
001-42028-000 - SOLT IT Support Services	\$0.00	\$3,750.03	(\$3,750.03)	\$5,000.00	0.00 %	\$2,500.00
Total Partnerships	\$8,250.00	\$12,558.06	(\$4,308.06)	\$16,744.00	49.27 %	\$8,250.00
Banking/Investments						
001-43000-000 - Interest Income	\$1,690.13	\$2,999.97	(\$1,309.84)	\$4,000.00	42.25 %	\$2,012.62
Total Banking/Investments	\$1,690.13	\$2,999.97	(\$1,309.84)	\$4,000.00	42.25 %	\$2,012.62
Misc. Resources						
001-43500-000 - Other Misc. Income	\$0.00	\$506.25	(\$506.25)	\$675.00	0.00 %	\$0.00
Total Misc. Resources	\$0.00	\$506.25	(\$506.25)	\$675.00	0.00 %	\$0.00
Total OTHER RESOURCES	\$9,940.13	\$16,064.28	(\$6,124.15)	\$21,419.00	46.41 %	\$10,262.62
Total RESOURCES	\$451,117.01	\$400,369.59	\$50,747.42	\$533,826.00	84.51 %	\$455,398.12
INVESTMENTS						
Leadership						
Staff Salaries/Benefits						
Executive						
Executive Presbyter						
001-50000-000 - EP - Salary	\$39,290.22	\$39,290.22	\$0.00	\$52,387.00	75.00 %	\$37,778.94
001-50005-000 - EP - Housing	\$29,713.50	\$29,713.50	\$0.00	\$39,618.00	75.00 %	\$28,570.50
001-50007-000 - EP-SECA Offset	\$5,278.50	\$5,278.50	\$0.00	\$7,038.00	75.00 %	\$5,075.82
001-50010-000 - EP - BOP	\$25,531.50	\$25,531.47	(\$0.03)	\$34,042.00	75.00 %	\$24,548.66
001-50015-000 - EP - Medical Savings	\$1,500.03	\$1,500.03	\$0.00	\$2,000.00	75.00 %	\$1,500.03
001-50020-000 - EP - 403(b)	\$1,819.00	\$1,856.97	\$37.97	\$2,476.00	73.47 %	\$1,587.20
001-50025-000 - EP - Prof Development	\$250.00	\$1,500.03	\$1,250.03	\$2,000.00	12.50 %	\$921.37
001-50026-000 - EP - Executive Coach	\$1,004.00	\$937.53	(\$66.47)	\$1,250.00	80.32 %	\$986.00

Whitewater Valley Presbytery
Analysis of Res & Invest - Council_ECH
Fund: Mission Operations
January to September 2022

Accounts	YTD Actual	YTD Budget (This Year)	YTD Budget/Actual	Annual Budget (This Year)	% of Annual Budget Used	YTD Actual (Last Year)
Total Executive Presbyter Stated Clerk	\$104,386.75	\$105,608.25	\$1,221.50	\$140,811.00	74.13 %	\$100,968.52
001-50150-000 - Stated Clerk - Salary	\$19,663.56	\$19,663.47	(\$0.09)	\$26,218.00	75.00 %	\$18,907.56
001-50155-000 - Stated Clerk - BOP	\$1,958.22	\$1,868.22	(\$90.00)	\$2,491.00	78.61 %	\$1,917.46
001-50171-000 - Stated Clerk - Prof Development	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$51.85
Total Stated Clerk	\$21,621.78	\$21,531.69	(\$90.09)	\$28,709.00	75.31 %	\$20,876.87
Total Executive	\$126,008.53	\$127,139.94	\$1,131.41	\$169,520.00	74.33 %	\$121,845.39
Administration						
Information Technology						
001-50175-000 - A.A. Program & IT - Salary	\$35,892.72	\$35,892.72	\$0.00	\$47,857.00	75.00 %	\$34,511.94
001-50180-000 - A.A. Program & IT - BOP	\$11,037.62	\$11,351.97	\$314.35	\$15,136.00	72.92 %	\$10,868.06
001-50185-000 - A.A. Prog & IT-Medical Savings	\$3,749.94	\$3,750.03	\$0.09	\$5,000.00	75.00 %	\$3,749.94
001-50195-000 - A.A. Program & IT - FICA	\$2,745.78	\$2,745.72	(\$0.06)	\$3,661.00	75.00 %	\$2,640.12
Total Information Technology	\$53,426.06	\$53,740.44	\$314.38	\$71,654.00	74.56 %	\$51,770.06
Office Assistant						
001-50200-000 - Office Assistant - Salary	\$30,371.94	\$30,372.03	\$0.09	\$40,496.00	75.00 %	\$29,203.56
001-50205-000 - Office Assistant - BOP	\$10,468.52	\$10,772.28	\$303.76	\$14,363.00	72.89 %	\$10,282.85
001-50210-000 - Office Assist-Medical Savings	\$3,749.94	\$3,750.03	\$0.09	\$5,000.00	75.00 %	\$3,750.03
001-50215-000 - Office Assist-403(b) Match	\$758.97	\$758.97	\$0.00	\$1,012.00	75.00 %	\$648.96
001-50220-000 - Office Assistant - FICA	\$2,323.46	\$2,323.53	\$0.07	\$3,098.00	75.00 %	\$2,234.10
Total Office Assistant	\$47,672.83	\$47,976.84	\$304.01	\$63,969.00	74.52 %	\$46,119.50
Total Administration	\$101,098.89	\$101,717.28	\$618.39	\$135,623.00	74.54 %	\$97,889.56
Financial						
Financial Consultant						
001-50267-000 - Bookkeeping - Presbytery	\$28,631.97	\$28,631.97	\$0.00	\$38,176.00	75.00 %	\$36,370.28
001-50269-000 - Bookkeeping - Synod	\$8,808.03	\$8,808.03	\$0.00	\$11,744.00	75.00 %	\$7,829.36
001-50270-000 - Committee & Church Support	\$14,040.00	\$14,040.00	\$0.00	\$18,720.00	75.00 %	\$8,639.36
Total Financial Consultant	\$51,480.00	\$51,480.00	\$0.00	\$68,640.00	75.00 %	\$52,839.00
Total Financial	\$51,480.00	\$51,480.00	\$0.00	\$68,640.00	75.00 %	\$52,839.00
Total Staff Salaries/Benefits	\$278,587.42	\$280,337.22	\$1,749.80	\$373,783.00	74.53 %	\$272,573.95
Total Leadership	\$278,587.42	\$280,337.22	\$1,749.80	\$373,783.00	74.53 %	\$272,573.95
Office Services						
Accounting						
001-50515-000 - Payroll Processing Fees	\$1,180.00	\$1,125.00	(\$55.00)	\$1,500.00	78.67 %	\$840.00
001-50520-000 - Financial Audit Fees	\$3,250.00	\$4,875.03	\$1,625.03	\$6,500.00	50.00 %	\$0.00
001-50527-000 - Benefit Administrator Fees	\$1,368.75	\$937.53	(\$431.22)	\$1,250.00	109.50 %	\$1,287.50
Total Accounting	\$5,798.75	\$6,937.56	\$1,138.81	\$9,250.00	62.69 %	\$2,127.50
Banking/Investment						
001-50530-000 - Bank Charges/Fees	\$245.01	\$375.03	\$130.02	\$500.00	49.00 %	\$221.49
Total Banking/Investment	\$245.01	\$375.03	\$130.02	\$500.00	49.00 %	\$221.49

Whitewater Valley Presbytery
Analysis of Res & Invest - Council_ECH
Fund: Mission Operations
January to September 2022

Accounts	YTD Actual	YTD Budget (This Year)	YTD Budget/Actual	Annual Budget (This Year)	% of Annual Budget Used	YTD Actual (Last Year)
Office Lease/Maintenance						
001-50550-000 - Office Lease	\$17,414.55	\$17,441.28	\$26.73	\$23,255.00	74.89 %	\$18,985.91
Total Office Lease/Maintenance	\$17,414.55	\$17,441.28	\$26.73	\$23,255.00	74.89 %	\$18,985.91
Office Operations						
001-50600-000 - Office Supplies	\$341.76	\$1,125.00	\$783.24	\$1,500.00	22.78 %	\$767.40
001-50605-000 - Kitchen Supplies	\$145.40	\$112.50	(\$32.90)	\$150.00	96.93 %	\$0.00
001-50610-000 - Copier Lease & Maintenance	\$1,746.99	\$825.03	(\$921.96)	\$1,100.00	158.82 %	\$1,647.83
001-50630-000 - Postage/Shipping	\$376.02	\$450.00	\$73.98	\$600.00	62.67 %	\$309.60
001-50640-000 - Dues & Subscriptions	\$0.00	\$187.47	\$187.47	\$250.00	0.00 %	\$41.00
Total Office Operations	\$2,610.17	\$2,700.00	\$89.83	\$3,600.00	72.50 %	\$2,765.83
Information Technology						
Communications/Internet						
001-50800-000 - Phone Service	\$2,166.85	\$1,125.00	(\$1,041.85)	\$1,500.00	144.46 %	\$1,992.20
001-50805-000 - Cellular Service	\$929.06	\$1,312.47	\$383.41	\$1,750.00	53.09 %	\$1,202.33
001-50835-000 - Website/Domain Hosting	\$649.46	\$412.47	(\$236.99)	\$550.00	118.08 %	\$332.16
001-50840-000 - Teleconferencing/Net Meeting	\$0.00	\$637.47	\$637.47	\$850.00	0.00 %	\$298.90
Total Communications/Internet	\$3,745.37	\$3,487.41	(\$257.96)	\$4,650.00	80.55 %	\$3,825.59
Server/Desktop Hardware						
001-50700-000 - Desktop/Server Hardware	\$606.67	\$2,250.00	\$1,643.33	\$3,000.00	20.22 %	\$1,961.88
001-50725-000 - Software Subscriptions/Fees	\$4,889.65	\$4,124.97	(\$764.68)	\$5,500.00	88.90 %	\$4,830.21
001-50750-000 - IT/Network Support Services	\$0.00	\$187.47	\$187.47	\$250.00	0.00 %	\$0.00
Total Server/Desktop Hardware	\$5,496.32	\$6,562.44	\$1,066.12	\$8,750.00	62.82 %	\$6,792.09
Total Information Technology	\$9,241.69	\$10,049.85	\$808.16	\$13,400.00	68.97 %	\$10,617.68
Insurance						
001-50920-000 - Liability/WC Insurance	\$2,625.03	\$2,625.03	\$0.00	\$3,500.00	75.00 %	\$2,283.36
Total Insurance	\$2,625.03	\$2,625.03	\$0.00	\$3,500.00	75.00 %	\$2,283.36
Total Office Services	\$37,935.20	\$40,128.75	\$2,193.55	\$53,505.00	70.90 %	\$37,001.77
Reimbursements/Misc.						
Executive Staff						
General Assembly Meetings						
001-51000-000 - G/A Meetings Lodging	\$0.00	\$1,125.00	\$1,125.00	\$1,500.00	0.00 %	\$0.00
001-51005-000 - G/A Meetings Airfare/Mileage	\$0.00	\$281.25	\$281.25	\$375.00	0.00 %	\$0.00
001-51010-000 - G/A Meetings Food/Refreshments	\$0.00	\$93.78	\$93.78	\$125.00	0.00 %	\$0.00
Total General Assembly Meetings	\$0.00	\$1,500.03	\$1,500.03	\$2,000.00	0.00 %	\$0.00
EP Reimbursements						
001-51025-000 - EP Mileage & Travel	\$1,551.78	\$3,937.50	\$2,385.72	\$5,250.00	29.56 %	\$912.80
001-51026-000 - EP Professional Expense	\$2,225.69	\$3,937.50	\$1,711.81	\$5,250.00	42.39 %	\$1,235.84
Total EP Reimbursements	\$3,777.47	\$7,875.00	\$4,097.53	\$10,500.00	35.98 %	\$2,148.64
Other Reimbursements						
001-51035-000 - Stated Clerk Reimbursable Expenses	\$951.90	\$375.03	(\$576.87)	\$500.00	190.38 %	\$0.00
Total Other Reimbursements	\$951.90	\$375.03	(\$576.87)	\$500.00	190.38 %	\$0.00

Whitewater Valley Presbytery
Analysis of Res & Invest - Council_ECH
Fund: Mission Operations
January to September 2022

Accounts	YTD Actual	YTD Budget (This Year)	YTD Budget/Actual	Annual Budget (This Year)	% of Annual Budget Used	YTD Actual (Last Year)
Total Executive Staff	\$4,729.37	\$9,750.06	\$5,020.69	\$13,000.00	36.38 %	\$2,148.64
Other Staff						
001-51047-000 - Financial Consultant Reimbursed	\$869.66	\$1,500.03	\$630.37	\$2,000.00	43.48 %	\$1,049.44
Total Other Staff	\$869.66	\$1,500.03	\$630.37	\$2,000.00	43.48 %	\$1,049.44
Presbytery/Council/ECC						
Meetings/Travel/Mileage						
001-51050-000 - Travel & Mileage-Presbytery	\$198.57	\$562.50	\$363.93	\$750.00	26.48 %	\$70.00
001-51052-000 - Presbytery Assembly Expense	\$494.72	\$4,200.03	\$3,705.31	\$5,600.00	8.83 %	\$205.61
001-51055-000 - Travel & Mileage-Council	\$250.63	\$299.97	\$49.34	\$400.00	62.66 %	\$52.08
001-51056-000 - Council Reimbursements/Meals	\$120.99	\$562.50	\$441.51	\$750.00	16.13 %	\$0.00
001-51057-000 - COM Meals/Retreat	\$1,355.11	\$1,125.00	(\$230.11)	\$1,500.00	90.34 %	\$0.00
001-51060-000 - Travel & Mileage-Other Groups	\$738.46	\$1,125.00	\$386.54	\$1,500.00	49.23 %	\$82.74
001-51061-000 - Retired Pastors Support	\$1,574.05	\$1,125.00	(\$449.05)	\$1,500.00	104.94 %	\$442.96
Total Meetings/Travel/Mileage	\$4,732.53	\$9,000.00	\$4,267.47	\$12,000.00	39.44 %	\$853.39
Meetings Admin/Office Supplies						
001-51065-000 - Office, Printing, Misc-Presbytery	\$0.00	\$150.03	\$150.03	\$200.00	0.00 %	\$0.00
Total Meetings Admin/Office Supplies	\$0.00	\$150.03	\$150.03	\$200.00	0.00 %	\$0.00
Moderator's Office						
001-51080-000 - Moderator Mileage Reimbursements	\$0.00	\$375.03	\$375.03	\$500.00	0.00 %	\$0.00
001-51081-000 - Moderator Expenses	\$0.00	\$562.50	\$562.50	\$750.00	0.00 %	\$0.00
Total Moderator's Office	\$0.00	\$937.53	\$937.53	\$1,250.00	0.00 %	\$0.00
Total Presbytery/Council/ECC	\$4,732.53	\$10,087.56	\$5,355.03	\$13,450.00	35.19 %	\$853.39
Gifts/Misc.						
001-51090-000 - Memorials/Flowers/Gifts	\$0.00	\$487.53	\$487.53	\$650.00	0.00 %	\$329.70
Total Gifts/Misc.	\$0.00	\$487.53	\$487.53	\$650.00	0.00 %	\$329.70
Total Reimbursements/Misc.	\$10,331.56	\$21,825.18	\$11,493.62	\$29,100.00	35.50 %	\$4,381.17
Per Capita						
G/A Per Capita Disbursement						
001-51100-000 - G/A Per Capita - Churches	\$80,184.30	\$81,870.75	\$1,686.45	\$109,161.00	73.46 %	\$55,856.00
Total G/A Per Capita Disbursement	\$80,184.30	\$81,870.75	\$1,686.45	\$109,161.00	73.46 %	\$55,856.00
SOLT Per Capita Disbursement						
001-51110-000 - SOLT Per Capita-Churches	\$23,507.50	\$35,261.28	\$11,753.78	\$47,015.00	50.00 %	\$23,995.50
Total SOLT Per Capita Disbursement	\$23,507.50	\$35,261.28	\$11,753.78	\$47,015.00	50.00 %	\$23,995.50
Total Per Capita	\$103,691.80	\$117,132.03	\$13,440.23	\$156,176.00	66.39 %	\$79,851.50
Missions Allocations/Transfers						
001-60201-000 - Investment From Mission Focus Units	(\$34,484.22)	(\$34,229.25)	\$254.97	(\$45,639.00)	75.56 %	(\$33,972.75)
001-60202-000 - Investments From Other Funds	(\$35,674.81)	(\$27,000.00)	\$8,674.81	(\$36,000.00)	99.10 %	(\$37,282.65)
Total Missions Allocations/Transfers	(\$70,159.03)	(\$61,229.25)	\$8,929.78	(\$81,639.00)	85.94 %	(\$71,255.40)
Total INVESTMENTS	\$360,386.95	\$398,193.93	\$37,806.98	\$530,925.00	67.88 %	\$322,552.99

Whitewater Valley Presbytery
Analysis of Res & Invest - Council_ECH
Fund: Mission Operations
January to September 2022

Accounts	YTD Actual	YTD Budget (This Year)	YTD Budget/Actual	Annual Budget (This Year)	% of Annual Budget Used	YTD Actual (Last Year)
Net Resources/Investments	\$90,730.06	\$2,175.66	\$88,554.40	\$2,901.00	3127.54 %	\$132,845.13

**Whitewater Valley Presbytery
 Analysis of Res & Invest - Council_ECH
 Fund: Mission Focus Units
 January to September 2022**

Accounts	YTD Actual	YTD Budget (This Year)	YTD Budget/Actual	Annual Budget (This Year)	% of Annual Budget Used	YTD Actual (Last Year)
RESOURCES						
MISSION FOCUS UNITS						
Basic Mission						
Shared Mission						
010-40025-000 - WVP Shared Missions	\$80,707.89	\$113,033.97	(\$32,326.08)	\$150,712.00	53.55 %	\$102,375.88
Total Shared Mission	\$80,707.89	\$113,033.97	(\$32,326.08)	\$150,712.00	53.55 %	\$102,375.88
Directed Mission						
010-40030-000 - Camp PYOCA - Directed	\$761.50	\$3,750.03	(\$2,988.53)	\$5,000.00	15.23 %	\$1,125.00
010-40045-000 - Congo Helping Hands - Directed	\$300.00	\$0.00	\$300.00	\$0.00	0.00 %	\$1,000.00
Total Directed Mission	\$1,061.50	\$3,750.03	(\$2,688.53)	\$5,000.00	21.23 %	\$2,125.00
Total Basic Mission	\$81,769.39	\$116,784.00	(\$35,014.61)	\$155,712.00	52.51 %	\$104,500.88
Total MISSION FOCUS UNITS	\$81,769.39	\$116,784.00	(\$35,014.61)	\$155,712.00	52.51 %	\$104,500.88
Total RESOURCES	\$81,769.39	\$116,784.00	(\$35,014.61)	\$155,712.00	52.51 %	\$104,500.88
INVESTMENTS						
PRESBYTERY COUNCIL						
010-60001-000 - Presby/Council Emerging Priorities	\$0.00	\$375.03	\$375.03	\$500.00	0.00 %	\$0.00
010-60002-000 - Council Leadership Retreat	\$0.00	\$1,874.97	\$1,874.97	\$2,500.00	0.00 %	\$0.00
Total PRESBYTERY COUNCIL	\$0.00	\$2,250.00	\$2,250.00	\$3,000.00	0.00 %	\$0.00
COMMITTEES OF COUNCIL						
MISSION & GROWTH						
Local/Regional Mission						
Camp PYOCA						
010-60005-000 - Camp PYOCA	\$23,249.97	\$23,249.97	\$0.00	\$31,000.00	75.00 %	\$23,249.97
Total Camp PYOCA	\$23,249.97	\$23,249.97	\$0.00	\$31,000.00	75.00 %	\$23,249.97
WNM						
010-60010-000 - WNM	\$15,300.00	\$15,300.00	\$0.00	\$20,400.00	75.00 %	\$15,300.00
Total WNM	\$15,300.00	\$15,300.00	\$0.00	\$20,400.00	75.00 %	\$15,300.00
Hispanic Ministries						
010-60020-000 - Hispanic Ministries Lead Team	\$6,000.03	\$6,000.03	\$0.00	\$8,000.00	75.00 %	\$6,000.03
Total Hispanic Ministries	\$6,000.03	\$6,000.03	\$0.00	\$8,000.00	75.00 %	\$6,000.03
Total Local/Regional Mission	\$44,550.00	\$44,550.00	\$0.00	\$59,400.00	75.00 %	\$44,550.00
Domestic/International Mission						
Congo Helping Hands						
010-60040-000 - Congo Helping Hands	\$1,777.50	\$1,777.50	\$0.00	\$2,370.00	75.00 %	\$1,777.50
Total Congo Helping Hands	\$1,777.50	\$1,777.50	\$0.00	\$2,370.00	75.00 %	\$1,777.50
Total Domestic/International Mission	\$1,777.50	\$1,777.50	\$0.00	\$2,370.00	75.00 %	\$1,777.50
Mission Grants						
010-60180-000 - Technology/Communications	\$0.00	\$749.97	\$749.97	\$1,000.00	0.00 %	\$1,000.00
010-60181-000 - Sabbaticals/Temporary Supply	\$196.25	\$749.97	\$553.72	\$1,000.00	19.63 %	\$0.00
010-60183-000 - Mission in Congregations	\$5,000.00	\$7,499.97	\$2,499.97	\$10,000.00	50.00 %	\$1,818.11

Whitewater Valley Presbytery
Analysis of Res & Invest - Council_ECH
Fund: Mission Focus Units
January to September 2022

Accounts	YTD Actual	YTD Budget (This Year)	YTD Budget/Actual	Annual Budget (This Year)	% of Annual Budget Used	YTD Actual (Last Year)
Total Mission Grants	\$5,196.25	\$8,999.91	\$3,803.66	\$12,000.00	43.30 %	\$2,818.11
Total MISSION & GROWTH	\$51,523.75	\$55,327.41	\$3,803.66	\$73,770.00	69.84 %	\$49,145.61
CONNECTED COMMUNITIES						
010-60173-000 - Youth Triennium	\$0.00	\$3,375.00	\$3,375.00	\$4,500.00	0.00 %	\$3,000.00
Total CONNECTED COMMUNITIES	\$0.00	\$3,375.00	\$3,375.00	\$4,500.00	0.00 %	\$3,000.00
LEADERSHIP DEVELOPMENT						
010-60070-000 - GLAPCE Support	\$0.00	\$1,125.00	\$1,125.00	\$1,500.00	0.00 %	\$0.00
010-60071-000 - Grants & Scholarships	\$0.00	\$375.03	\$375.03	\$500.00	0.00 %	\$0.00
Total LEADERSHIP DEVELOPMENT	\$0.00	\$1,500.03	\$1,500.03	\$2,000.00	0.00 %	\$0.00
Total COMMITTEES OF COUNCIL	\$51,523.75	\$60,202.44	\$8,678.69	\$80,270.00	64.19 %	\$52,145.61
MINISTRY SUPPORT						
Committee on Ministry						
010-60150-000 - Ministerial Concerns	\$0.00	\$749.97	\$749.97	\$1,000.00	0.00 %	\$0.00
010-60155-000 - Sub-Committees	\$0.00	\$150.03	\$150.03	\$200.00	0.00 %	\$0.00
010-60157-000 - Evaluations/Testing	(\$635.00)	\$0.00	\$635.00	\$0.00	0.00 %	\$0.00
010-60158-000 - Boundaries/Ethics Training	\$0.00	\$187.47	\$187.47	\$250.00	0.00 %	\$0.00
010-60160-000 - Leader Development	\$5,627.25	\$6,374.97	\$747.72	\$8,500.00	66.20 %	\$4,865.44
010-60162-000 - Emergency Assistance	\$0.00	\$749.97	\$749.97	\$1,000.00	0.00 %	\$0.00
010-60164-000 - Amistad Cristiana Support	\$5,735.97	\$5,735.97	\$0.00	\$7,648.00	75.00 %	\$5,735.97
Total Committee on Ministry	\$10,728.22	\$13,948.38	\$3,220.16	\$18,598.00	57.68 %	\$10,601.41
Preparation for Ministry						
010-60175-000 - Preparation for Ministry	\$1,299.78	\$1,023.75	(\$276.03)	\$1,365.00	95.22 %	\$2,259.00
010-60176-000 - CPM - Books & Scholarships	\$0.00	\$3,750.03	\$3,750.03	\$5,000.00	0.00 %	\$626.81
010-60177-000 - Congregational Candidates Education	\$0.00	\$1,125.00	\$1,125.00	\$1,500.00	0.00 %	\$0.00
Total Preparation for Ministry	\$1,299.78	\$5,898.78	\$4,599.00	\$7,865.00	16.53 %	\$2,885.81
Total MINISTRY SUPPORT	\$12,028.00	\$19,847.16	\$7,819.16	\$26,463.00	45.45 %	\$13,487.22
Missions Allocations/Transfers						
010-60203-000 - Mission Ops Leadership Allocation	\$28,325.97	\$28,325.97	\$0.00	\$37,768.00	75.00 %	\$27,953.24
010-60204-000 - Mission Ops Office Services Alloc	\$3,975.75	\$3,975.75	\$0.00	\$5,301.00	75.00 %	\$3,885.75
010-60205-000 - Mission Ops Reimb./Other Alloc	\$2,182.50	\$2,182.50	\$0.00	\$2,910.00	75.00 %	\$2,133.76
Total Missions Allocations/Transfers	\$34,484.22	\$34,484.22	\$0.00	\$45,979.00	75.00 %	\$33,972.75
Total INVESTMENTS	\$98,035.97	\$116,783.82	\$18,747.85	\$155,712.00	62.96 %	\$99,605.58
Net Resources/Investments	(\$16,266.58)	\$0.18	(\$16,266.76)	\$0.00	0.00 %	\$4,895.30

Whitewater Valley Presbytery
 WVP Consolidated Balance Sheet
 All Accounting Funds
 September 2022

Accounts

ASSETS

Current Assets

Cash/Checking

WVP NBI (Sweep) #9492	\$373,808.42
Related Ministry Checking	
028-10034-000 - CCDC NBI #0707	\$29,128.07
Amistad PNC #7133	\$40,370.00
Total Related Ministry Checking	\$69,498.07
Other Cash	\$197.00
Total Cash/Checking	\$443,503.49

Savings/Money Markets

PNC Money Market #XXXX2862	\$16,911.29
PILP Mission MM #100004	\$793,289.90
Total Savings/Money Markets	\$810,201.19

Investments (> 1-year)

Vanguard Funds	\$232,785.04
Presbyterian Foundation	\$14,029.96
Edward Jones	\$0.30
Total Investments (> 1-year)	\$246,815.30

Other Current Assets

\$13,591.75

Total Current Assets

\$1,514,111.73

Accounts/Notes Receivable

005-11311-000 - Trinity Ft. Wayne \$5,259.98

Pyoca Camp & CC

001-11305-000 - Due from PYOCA-BOP/Other \$19,116.67
 001-11306-000 - Due from Pyoca-Payroll \$17,247.83

\$36,364.50

Total Accounts/Notes Receivable

\$41,624.48

Fixed Assets

\$1,214.62

Total ASSETS

\$1,556,950.83

LIABILITIES, FUND BALANCE, & Restricted Funds

LIABILITIES

Current Liabilities

Accounts Payable (Trade)	\$6,325.35
Payroll Withholding Payable	\$300.00
Employee HRA/FSA	\$62,106.01
Other Benefits Payable	\$9,745.57

Total Current Liabilities

\$78,476.93

Passthrough

001-20563-000 - Presby Women Pass-Thru	\$18.97
010-20503-100 - SOLT Shared Mission Passthru	\$1,261.31
010-20504-100 - G/A Shared Mission Passthru	\$5,738.97
011-20500-100 - G/A Directed Missions Passthrough	\$24,296.11
013-20502-100 - Extra Commit. Missions Passthrough	(\$235.16)
041-20506-000 - G/A Peacemaking Passthrough	\$820.27

Total Passthrough

\$31,900.47

Amistad Crstiana Passthroughs

\$914.36

Other Liabilities

Other Liabilities

001-29960-000 - Deferred Inc-SOLT Rise Up	\$11,700.00
001-29965-000 - Tri-presbytery Smock Project	\$69,739.09
001-29973-000 - General Assembly Meetings	\$10,416.11

**Whitewater Valley Presbytery
 WVP Consolidated Balance Sheet
 All Accounting Funds
 September 2022**

Accounts

001-29978-000 - Smock Grant (Mizo PC)	\$5,000.00	
010-29962-000 - Youth Triennium	\$14,385.65	
020-29968-000 - HMLT DR National Meeting	\$1,200.00	
020-29969-000 - Hispanic Leadership	\$74,127.92	
020-29972-000 - HMLT Youth	\$16,600.00	
020-29975-000 - HMLT Dorcus Baskets	\$3,595.00	
020-29977-000 - Solar Oven Donations	\$258.51	
Total Other Liabilities	\$207,022.28	
Total Other Liabilities		\$207,022.28
Total LIABILITIES		\$318,314.04
FUND BALANCE		
Unrestricted		
001-30000-000 - MO Fund Balance	\$197,696.13	
005-30000-000 - Corp. Fund Balance	\$331,583.83	
010-30000-000 - MFU Fund Balance	\$63,397.14	
Total Unrestricted	\$592,677.10	
Donor Restricted		
015-31000-000 - Committee on Ministry Fund Balance	\$22,755.04	
016-31000-000 - COM Smock Emergency Grant	\$175.56	
017-31000-000 - New Ministry Initiative Fund Bal	\$20,255.01	
020-31000-000 - Hispanic Ministries Fund Balance	\$79,128.97	
026-31000-000 - Amistad Cristiana Fund Balance	(\$74,158.19)	
028-31000-000 - CCDG Fund Balance	\$63,563.38	
030-31000-000 - Church Development Fund Balance	\$1,099.59	
031-31000-000 - Small Congregations Fund Balance	\$10,234.27	
032-31000-000 - Campus Ministries Fund Balance	\$1,368.88	
033-31000-000 - Mission in Congregations Balance	\$4,120.71	
036-31000-000 - Missional Transformation Balance	\$59,908.82	
038-31000-000 - Candidates - CPM Fund Balance	\$17,448.47	
039-31000-000 - Johnson Schships Fund Balance	\$934.19	
040-31000-000 - Pentecost Fund Balance	\$18,607.93	
041-31000-000 - Peacemaking Fund Balance	\$29,580.45	
042-31000-000 - Hunger Fund Balance	\$6,774.26	
044-31000-000 - Refugee Resettlement Fund Balance	\$1,700.00	
050-31000-000 - POT Fund Balance	\$166,109.94	
062-31000-000 - Spencer Mem Training Fund Balance	\$2,314.08	
070-31000-000 - Amistad Youth Fund Balance	\$1,069.77	
071-31000-000 - Amistad Women's Fund Balance	\$623.09	
072-31000-000 - Amistad Food Pantry Fund Balance	\$616.63	
073-31000-000 - Amistad Family Support Fund Balance	\$1,064.05	
075-31000-000 - Amistad Memorials Fund Balance	\$153.22	
077-31000-000 - Amistad Foundation Fund Balance	\$156,673.99	
Total Donor Restricted	\$592,122.11	
Permanently Restricted		
100-32000-000 - Michael Fund Balance	\$387.50	
101-32000-000 - Irene Johns Fund Balance	\$5,508.03	
102-32000-000 - Johnson Fund Balance	\$10,500.00	
103-32000-000 - Sanderson Paden Fund Balance	\$16,244.52	
104-32000-000 - Forest Hill Fund Balance	\$21,197.53	
Total Permanently Restricted	\$53,837.58	
Total FUND BALANCE		\$1,238,636.79
Total LIABILITIES, FUND BALANCE, & Restricted Funds		\$1,556,950.83

2023 Mission Operations Budget – (2nd Read)

- No increase to 2023 Presbytery [\$29.50] or Synod [\$3.81] per capita partnership amounts. Office of the General Assembly increase of .87 [\$9.85] on 01/01/2023 - total 2023 per capita \$43.16
- 2nd budget read includes a \$4,598 increase in Board of Pensions benefit costs as compared to the 1st read
- Total (planned) projected fund net excess deficit (\$26,803)

2023 Mission Focus Units Budget – (2nd Read)

- The finance committee is not aware of material adjustments to estimated mission benevolence receipts for the 2023 period
- 2023 2nd read budget requests received from the Coordinating Council ministry team leadership, COM and CPM results in no increase to mission budget disbursements

Mission OPERATIONS Fund - 2023 Council Budget_2nd Read Whitewater Valley Presbytery	2021 Actual	2022 Budget	2023 2nd Read Budget	2023 +(-) 2022 Budget	2023 Comments/Budget Assumptions
RESOURCES					
Per Capita Partnership					11,961 Presbytery Adj Membership (-258/2%) @ 98%
001-40000-000 - Per Capita - WVP (\$29.50 in 2022)	343,503	353,252	345,793	(7,459)	
001-40001-000 - Per Capita - Dismissed Congregations	12,784	5,000	5,000		
001-40002-000 - Prior Yr Per Capita - WVP	5,912	1,000	1,000	-	
Per Capita-WVP (\$27.96 '19, \$28.63 '20, \$28.63 '21)	362,199	359,252	351,793	(7,459)	2023 Per Capita @ \$29.50 no change
001-40005-000- SOLT (\$3.81 in 2022)	45,789	45,623	44,660	(963)	
001-40006-000 - Prior Yr Per Capita - SOLT	63	-	-	-	
Per Capita-SOLT (\$3.81 2017-2022)	45,852	45,623	44,660	(963)	2023 Per Capita \$3.81 est. no change
001-40010-000 - Per Capita - G/A (\$8.98 2022)	107,964	107,532	115,460	7,927	
001-40011-000 - Prior Yr Per Capita - G/A	148	-	-	-	
Per Capita-G/A (\$8.95 '20, \$8.98 '21)	108,112	107,532	115,460	7,927	2023 Per Capita \$9.85 +.87 2023 (\$9.80 2024)
Total Per Capita - G/A & SOLT	153,964	153,155	160,120	6,964	
Total Per Capita (\$41.42 2021)	516,162	512,407	511,912	(495)	\$43.16 Per Capita 2023
Partnerships					
001-42000-000 - MITER Support Services	-	-	-	-	
001-42027-000 - Synod Bookkeeping Services	11,500	11,744	11,744	-	Presbytery Provided Bookkeeping Services
001-42028-000 - Synod IT Support Services	5,000	5,000	5,000	-	Presbytery Provided Technology Services
001-42035-000 - SOLT Reimbursements	-	-	-	-	Telephone/Office Supplies Offset
Partnerships	16,500	16,744	16,744	-	Synod Bookkeeping, Tech Services
Banking/Investments/Misc. Income					
001-43000-000 - Interest Income	2,321	4,000	4,000	-	
001-43500-000 - Misc Income	-	675	675	-	
Banking/Investments/Misc.	2,321	4,675	4,675	-	
Total RESOURCES	534,983	533,826	533,331	(495)	
INVESTMENTS IN MINISTRY					
LEADERSHIP					
Executive Staff					5% COLA Per Personnel Committee
001-50000-000 - EP - Salary	50,372	52,387	55,006	2,619	
001-50005-000 - EP - Housing	38,094	39,618	41,599	1,981	
001-50007-000 - EP - SECA Offset	6,768	7,038	7,390	352	7.65% Salary & Housing
Executive Presbyter-Compensation 1.0 FTE	95,234	99,043	103,995	4,952	
001-50010-000 - EP - BOP	32,732	34,042	37,676	3,634	BOP Pastor Participation (39%)
001-50015-000 - EP - Medical Savings	2,000	2,000	2,000	-	No BoP dues on HRA
001-50020-000 - EP - 403(b) Match	2,381	2,476	2,600	124	
001-50026-000 - EP - Executive Coach	986	1,250	1,250	-	
001-50025-000 - EP - Continuing Ed	2,000	2,000	2,000	-	
Executive Presbyter - Benefits	40,099	41,266	45,024	3,758	
Total Executive Presbyter	135,333	140,309	149,019	8,710	

Mission OPERATIONS Fund - 2023 Council Budget_2nd Read Whitewater Valley Presbytery	2021 Actual	2022 Budget	2023 2nd Read Budget	2023 +(-) 2022 Budget	2023 Comments/Budget Assumptions
001-50100-000 - Stated Clerk-Salary	25,210	26,218	27,267	1,049	
Stated Clerk - Compensation .40 FTE	25,210	26,218	27,267	1,049	
001-50105-000 - Stated Clerk - BOP	2,521	2,491	2,727	236	10% Minister Choice -Pension/DD
Stated Clerk-Benefits	2,521	2,491	2,727	236	
Total Stated Clerk	27,731	28,709	29,994	1,284	
Total Executive Staff	163,064	169,018	179,013	9,995	
Support Staff					5% COLA Per Personnel Committee
001-50175-000 - A.A. Program & IT - Salary	46,016	47,857	50,249	2,393	
Information Technology-Compensation .80 FTE	46,016	47,857	50,249	2,393	Synod reimburses \$5,000 (see resources)
001-50180-000 - A.A. Program & IT - Pension/D&D	4,372	5,025	5,276	251	10.5% Pension/DD
001-50180-000 - A.A. Program & IT - Healthcare	10,131	10,111	11,072	961	Menu Options-Member Only
001-50185-000 - A.A. Prog & IT-Medical Saving	5,000	5,000	5,000	-	No BoP dues on HRA
001-50190-000 - A.A. Prog & IT-403(b) Match	-	-	-	-	up to 2.5% of compensation (N/A)
001-50195-000 - A.A. Program & IT - FICA	3,643	3,661	3,844	183	7.65% Salary
Information Technology-Benefits	23,146	23,797	25,192	1,395	
Total Information Technology	69,162	71,654	75,442	3,788	
001-50200-000 - Office Assistant - Salary	38,938	40,496	42,520	2,025	
Admin Assistant-Compensation 1.0 FTE	38,938	40,496	42,520	2,025	
001-50205-000 - Office Assistant - Pension/D&D	3,699	4,252	4,465	213	9.5% Pension/DD
001-50205-000 - Office Assistant - Healthcare	10,011	10,111	11,072	961	Menu Options-Member Only
001-50210-000 - Office Assist-Medical Savings	5,000	5,000	5,000	-	No BoP dues on HRA
001-50215-000 - Office Assist-403(b) Match	973	1,012	1,063	51	up to 2.5% of compensation
001-50220-000 - Office Assistant - FICA	3,101	3,098	3,253	155	7.65% Salary
Office Assistant-Benefits	22,784	23,473	24,852	1,379	
Total Office Assistant	61,722	63,969	67,373	3,404	
001-50225-000 - Bookkeeping - Presbytery & Ministries	45,749	38,176	40,085	1,909	
001-50225-000 - Bookkeeping - Synod	11,744	11,744	12,331	587	Synod reimburses \$11,744 (see resources)
Bookkeeping Services .40 FTE	57,493	49,920	52,416	2,496	
Committee/Church Staff Support .15 FTE					
Committee/Church Staff Support .15 FTE	12,958	18,720	19,656	936	
Total Bookkeeping, Other Support Services/Staffing	70,451	68,640	72,072	3,432	Synod reimburses \$11,744 (see resources)
Total Support Staff	201,335	204,262	214,886	10,624	
Bonus Staff	8,000	-	-	-	
TOTAL LEADERSHIP	372,399	373,281	393,899	20,619	
PROFESSIONAL/OFFICE/INSURANCE					
Other Professional Services				-	
Accounting/Other Services				-	
001-50515-000 - Payroll Processing Fees	1,095	1,500	1,500	-	

Mission OPERATIONS Fund - 2023 Council Budget_2nd Read Whitewater Valley Presbytery	2021 Actual	2022 Budget	2023 2nd Read Budget	2023 +(-) 2022 Budget	2023 Comments/Budget Assumptions
001-50520-000 - Financial Audit Fees	3,250	6,500	6,500	-	
001-50527-000 - HRA/FSA Benefits Administration	1,513	1,250	1,500	250	Increased participants
Total Audit/Other Prof Services	5,858	9,250	9,500	250	
Banking/Investment				-	
001-50530-000 - Bank Charges/Fees	605	500	500	-	
Total Banking/Investment	605	500	500	-	
Total Professional Services	6,463	9,750	10,000	250	
				-	
Office Lease/Operations				-	
001-50550-000 - Office Lease	22,761	23,255	23,837	581	
Total Office Lease/Maintenance	22,761	23,255	23,837	581	increase based on prior years
Office Operations				-	
001-50600-000 - Office Supplies	564	1,500	1,000	(500)	Synod Offsets/Shares Total Cost
001-50605-000 - Kitchen Supplies	-	150	150	-	Synod Offsets/Shares Total Cost
001-50610-000 - Copier Lease & Maintenance	1,052	1,100	1,100	-	Synod Offsets/Shares Total Cost
001-50630-000 - Postage/Shipping	470	600	750	150	
001-50635-000 - Dues/Subscriptions	41	250	100	(150)	
Total Office Operations	2,127	3,600	3,100	(500)	
Information Technology				-	
Hardware/Software/Maintenance				-	
001-50700-000 - IT Hardware	213	3,000	3,000	-	
001-50750-000 - IT/Network Support Services	-	250	250	-	
001-50725-000 - Software Applications	5,574	5,500	5,500	-	
Total Information Technology	5,787	8,750	8,750	-	
Communications/Internet				-	
001-50800-000 - Phone Service	1,170	1,500	1,250	(250)	Synod Offsets/Shares Total Cost
001-50805-000 - Cellular Service	1,509	1,750	1,500	(250)	
001-50835-000 - Website/Domain Hosting	553	550	550	-	
001-50840-000 - Teleconferencing/Net Meeting	299	850	300	(550)	
Total Communications/Internet	3,531	4,650	3,600	(1,050)	
Insurance				-	
Workers Compensation				-	
001-50900-000 - Workers Comp Presbytery	900	1,000	1,000	-	
Total Workers Compensation	900	1,000	1,000	-	
General Liability/Umbrella				-	
001-50920-000 - General Liability Presbytery	2,525	2,500	5,000	2,500	Removing Pyoca from policy
Total General Liability/Umbrella	2,525	2,500	5,000	2,500	
Total Insurance (GL/Umbrella/WC)	3,425	3,500	6,000	2,500	
PROFESSIONAL/OFFICE/INSURANCE	44,094	53,505	55,287	1,781	
REIMBURSEMENTS					

Mission OPERATIONS Fund - 2023 Council Budget_2nd Read Whitewater Valley Presbytery	2021 Actual	2022 Budget	2023 2nd Read Budget	2023 +(-) 2022 Budget	2023 Comments/Budget Assumptions
OGA/Exec/Other Staff					
General Assembly Meetings					
001-51000-000 - G/A Meetings Lodging	-	1,500	3,000	1,500	Partially funded each year
001-51005-000 - G/A Meetings Airfare/Mileage	-	375	750	375	Partially funded each year
001-51010-000 - G/A Meetings Food/Refreshment	-	125	250	125	Partially funded each year
Total General Assembly Meetings	-	2,000	4,000	2,000	
EP/IEP Reimbursements					
001-51025-000 - EP Mileage	1,728	5,250	5,250	-	
001-51026-000 - EP Professional Expenses	1,873	5,250	5,250	-	
Total EP Reimbursements	3,600	10,500	10,500	-	
Other Reimbursements					
001-51035-000 - Stated Clerk Reimbursable Exp	52	1,000	1,000	-	
001-51048-000 - Financial Services Reimbursable Exp	1,407	2,000	1,500	(500)	
Total Other Reimbursements	1,459	3,000	2,500	(500)	
Total GA Meeting/Executive/Other	5,059	15,500	17,000	1,500	
Presbytery/Council					
Meetings Travel/Mileage					
001-51052-000 - Presbytery Meeting Lunches	5,600	5,600	5,600	-	
001-51050-000 - Travel & Mileage-Presbytery	70	750	250	(500)	
001-51055-000 - Travel & Mileage-Council	52	400	250	(150)	
001-51060-000 - Travel & Mileage-Other Groups	211	1,500	1,000	(500)	
001-51056-000 - Council Meals	101	750	500	(250)	
001-51057-000 - COM Meals	371	1,500	1,000	(500)	
001-51061-000 - Retired Pastors Support	957	1,500	1,000	(500)	
Total Presbytery/Council/COM	7,363	12,000	9,600	(2,400)	
Meetings Admin/Office Supplies					
001-51065-000 - Office, Printing, Misc-Presby	-	200	200	-	
001-51070-000 - Office, Printing, Misc-Council	-	-	-	-	
Total Meetings Misc. / Supplies	-	200	200	-	
Moderator's Office					
001-51080-000 - Moderator Mileage	-	500	500	-	
001-51081-000 - Moderator Training/Reimb	-	750	750	-	
Total Moderator's Office	-	1,250	1,250	-	
Total Presbytery/Council	7,363	13,450	11,050	(2,400)	
Total Reimbursements	12,422	28,950	28,050	(900)	
Other/Miscellaneous					
001-51090-000 - Memorials/Flowers/Gifts	494	650	650	-	
001-51099-000 - Misc. Expense/Prior Period Adjustment	(229)	-	-	-	
Total Other/Memorials/Gifts	265	650	650	-	
TOTAL REIMBURSEMENTS	12,686	29,600	28,700	(900)	

Mission OPERATIONS Fund - 2023 Council Budget_2nd Read Whitewater Valley Presbytery	2021 Actual	2022 Budget	2023 2nd Read Budget	2023 +(-) 2022 Budget	2023 Comments/Budget Assumptions
TOTAL LEADERSHIP/OFFICE/REIMBURSEMENTS	429,179	456,386	477,886	21,500	
Per Capita (Pass Thru)				-	
G/A Per Capita Disbursement				-	
001-51100-000 - G/A Per Capita - Churches	113,112	109,161	119,726	10,565	
001-51105-000 - G/A Per Capita-Shortfall WVP				-	
G/A Per Capita Disbursement	113,112	109,161	119,726	10,565	(\$4,266) est. OGA unpaid per capita
SOLT Per Capita Disbursement				-	
001-51110-000 - SOLT Per Capita-Churches	47,991	47,015	46,311	(704)	
001-51115-000 - SOLT Per Capita-Shortfall WVP				-	
SOLT Per Capita Disbursement	47,991	47,015	46,311	(704)	(\$1,651) est. SOLT unpaid per capita
Total Per Capita Expense	161,103	156,176	166,037	9,861	(\$5,815) est. Total Unpaid Per Capita Expense
TOTAL INVESTMENTS IN OPERATING MINISTRY	590,282	612,562	643,922	31,361	
ALLOCATIONS				-	
001-XXXXX-000 Leadership	(36,445)	(37,378)	(39,390)	(2,012)	
001-XXXXX-000 Office Services	(4,587)	(5,351)	(5,529)	(178)	
001-XXXXX-000 Reimbursements/Other	(767)	(2,910)	(2,870)	40	
Allocation from Mission Focus Units	(41,799)	(45,639)	(47,789)	(2,150)	10% from Mission Focus Units
Allocations from Other Funds	(37,283)	(36,000)	(36,000)	-	3% Other Funds Admin/Services
Total Allocations	(79,082)	(81,639)	(83,789)	(2,150)	
Total INVESTMENTS IN MINISTRY (After Allocations)	511,200	530,923	560,134	29,211	
Net Total Surplus / (Deficit)	23,783	2,904	(26,803)	(29,706)	
Estimated Beginning Of Year Fund Balance	59,402	83,185	86,090		
Estimated Resources	534,983	533,826	533,331		
Estimated Investments	511,200	530,923	560,134		
Estimated/End Of Year Fund Balance	83,185	86,090	59,288		Min. Target Balance \$25,000

Mission Focus Units 2023 2nd Read Budget Whitewater Valley Presbytery	2021 Actual	2022 Budget	2023 Budget	2022 + /(-) 2023 Budget	2023 Comments/Budget Assumptions
RESOURCES					
Basic Mission					
Shared Mission					
Presbytery Basic Mission					80% WVP, 15% PMA, 5% SOLT
Total BASIC MISSION RESOURCES	157,124	155,712	155,712	-	
INVESTMENTS					
PRESBYTERY COUNCIL					
Presbytery/Council Priorities	-	500	500	-	
Council Leadership Retreat-w/COM	-	2,500	2,500	-	
COMMUNITY ENGAGEMENT TEAM					
Grants & Scholarships	-	500	500	-	
Program Support	-	1,500	1,500	-	
Church Grants Pulpit Supply	-	1,000	1,000	-	
Youth Triennium	4,500	4,500	4,500	-	
MISSION PARTNERSHIP TEAM					
Hispanic Ministries Lead Team	8,000	8,000	8,000	-	
Church Grants / Mission Partnerships	5,000	10,000	10,000	-	
Church Grants Technology/Communications	1,000	1,000	1,000	-	
Pyoca Camp & Conference Center	31,000	31,000	31,000	-	
Westminster Neighborhood Services	20,400	20,400	20,400	-	
Congo Helping Hands	2,370	2,370	2,370	-	
TOTAL PRESBYTERY COUNCIL	72,270	83,270	83,270	-	
COMMISSION ON MINISTRY					
Ministerial Concerns	-	1,000	1,000	-	
Sub Committees/Background Checks	-	200	200	-	
Leader Development	2,450	8,500	8,500	-	
Emergency Assistance	-	1,000	1,000	-	
Boundaries/Ethics Training	-	250	250	-	
Amistad Cristiana Support (A/C)	7,648	7,648	7,648	-	
Nueva Creacion (A/C)	-	-	-	-	
TOTAL COMMISSION ON MINISTRY	10,098	18,598	18,598	-	

Mission Focus Units 2023 2nd Read Budget Whitewater Valley Presbytery	2021 Actual	2022 Budget	2023 Budget	2022 + /(-) 2023 Budget	2023 Comments/Budget Assumptions
COMMITTEE ON PREPARATION FOR MINISTRY					
Preparation for Ministry/Leaderwise	6,841	1,365	1,365	-	
Congregational Candidates Education	-	1,500	1,500	-	
Books & Scholarships	627	5,000	5,000	-	
TOTAL COMMITTEE ON PREPARATION	7,468	7,865	7,865	-	
TOTAL INVESTMENTS	89,836	109,733	109,733	-	
MISSION ALLOCATION TO OPERATING MINISTRY					
Offset to Mission Operations Leadership	36,445	37,768	39,440	(1,672)	10% to Mission Operations
Offset to Mission Operations Office Services	4,587	5,301	5,529	(228)	
Offset to Mission Operations Reimb./Other	767	2,910	2,820	90	
TOTAL MISSION ALLOCATIONS	41,799	45,979	47,789	(1,810)	
TOTAL INVESTMENTS/ALLOCATIONS	131,635	155,712	157,522	(1,810)	
Net Excess	25,489	-	(1,810)	1,810	

BOY Fund Balance	54,174	79,663	79,663	
Resources	157,124	155,712	155,712	
Investments	131,635	155,712	157,522	
EOY Fund Balance	79,663	79,663	77,853	Target Fund Balance \$50,000

REPORT of the COMMITTEE on REPRESENTATION

PART I – Election of the Vice-Moderator of the Presbytery

Vice-Moderator of Presbytery with the Vice-Moderator Rotation as follows:

- **Female Teaching Elder 2023**
- **Male Ruling Elder 2024**
- **Male Teaching Elder 2025**
- **Female Ruling Elder 2026**

2023 Vice-Moderator Nominee

TE: Charlotte Lohrenz, Faith Presbyterian, Indianapolis

Charlotte Lohrenz is a lifelong Presbyterian (with a minor detour into the United Church of Canada.) Her earliest memories include standing on the pews during worship and the illuminating presence of God in nature. A Midwesterner by birth and upbringing, Charlotte moved around growing up and as an adult. She appreciates many geographies (though she won't be moving anywhere warmer than Indiana) and diverse communities (especially those with good food options.)

Charlotte has a degree in science writing from Lehigh University and a Master of Divinity from Yale Divinity School. She was ordained as a teaching elder in 1986. Her calling is to pastor congregations in transition and equip the saints for ministry. She was installed as pastor at Faith Presbyterian Church, Indianapolis, in 2010. The congregation's commitment to faithful relationships and being the hands and feet of Christ was revealed clearly and deepened during the COVID-19 pandemic.

Charlotte has read ordination exams, served on two crisis response teams, and more administrative commissions than she can remember (some of which had happy outcomes.) She has been on Committees on Ministries in three different presbyteries, including Whitewater Valley.

Her husband, Gene Shipman, who had an amazing career in city management before retirement, was a Presbyterian ruling elder (and former clerk of session) when they married in 1991. They share two daughters, who are launched into young adulthood, four children from Gene's first marriage, and thirteen living grandchildren. She runs slowly, does yoga inflexibly, and lifts heavy weights. She appreciates dark coffee, darker mystery novels, and even darker beer. She is currently developing an Advent cookie calendar (for selective distribution only.)

PART II – Election of Members of Commissions and Committees of the Presbytery

Coordinating Council Commission

1 Ruling Elder, Class of 2025

RE: Chuck Marion, Irvington Presbyterian, Indianapolis

3 Ruling Elders, 3 Teaching Elders, Class of 2026

RE: Sharon Pierce, Zionsville Presbyterian, Zionsville

RE: Lois Steele, Edinburgh Presbyterian, Edinburgh

RE: Jill Werling, Grace Presbyterian, Fort Wayne

TE: Vern Farnum, Validated Ministry

TE: Liz Kaznak-Hall, at large

TE: Carrie Winebrenner, First Presbyterian, Fort Wayne

Congregations Represented on Coordinating Council:

- Fort Wayne, Amistad – TE Martin Garcia
- Greensburg, First and Rushville, First – Marena Vittorio Schindler
- Indianapolis, Immanuel – RE Joe Matthews
- Indianapolis, Irvington – RE Jenni Heimach
- Indianapolis, John Knox – RE Ann Hamel
- Indianapolis, Fairview – RE Reba Curtis
- Indianapolis, Orchard Park – RE Pat Cowall-Hanover
- Indianapolis, Southminster – TE Wally Wilson
- New Castle, First – CRE Rod Smith
- Shelbyville, First – TE Max Muska, RE Dawn Whitfield
- At large – TE Beau Brown, TE Karel (Chuck) Hanhart, TE Michael Lindvall, TE Trish Lisa, TE Terri Thorn

Commission on Ministry

5 Ruling Elders, 4 Teaching elders for Class of 2025

- RE: Dan Bowell, Jonesboro, First Presbyterian of Grant County
- RE: Jim Millikan New Castle, First Presbyterian
- RE: Ron Snow, Indianapolis, Second Presbyterian
- RE: Phil Votaw, Indianapolis, First Meridian Heights
- RE: Dennis Whitson, McCordsville, Christ Presbyterian
- TE: Jan DeVries Honorably Retired
- TE: Eric Gale Noblesville, First Presbyterian
- TE: Mark Morningstar Honorably Retired
- TE: Laurie Wolcott Jonesboro, First Presbyterian of Grant County

Congregations Represented on COM:

- Avon, White Lick – TE Ruth Moore
- Bluffton, First – TE Lyle Ewing
- Connersville, First – RE Carla Beard
- Fort Wayne, First – RE Sandy Shearer
- Fort Wayne, Grace – RE Bill Werling
- Fishers, New Hope – RE Carolyn Kendall
- Indianapolis, Irvington – RE Martha McDonald
- Indianapolis, Northminster – RE Tony Dzwonar
- Indianapolis, Tabernacle – RE Sandra Reid
- McCordsville, Christ – TE Gretchen Schneider (2)
- Muncie, St. Andrew – RE Scott Shockley (2)
- Zionsville, ZPC – TE Scott Shelton
- At-large – TE Kevin Boyd, TE Steve Ebling, TE Ron Rockey, TE Galen Schwarz, TE Katherine Rieder

Commission on Preparation for Ministry

2 Ruling Elders, 2 Teaching Elders for Class of 2025

RE: Becky Hagarty Indianapolis, Second Presbyterian

RE: John Wall, Rushville, Trinity

TE: Jim Pfeiffer Honorably Retired

TE: Alice McDowell Honorably Retired

Congregations Represented on CPM:

- Fort Wayne, Grace – RE Jill Werling
- Indianapolis, Immanuel – RE Carolyn Cisse (2)
- Indianapolis, Irvington – TE Maureen Wilson (2)
- Indianapolis, Northminster – RE Roz Lancaster
- Indianapolis, Second – TE Karen Lang
- New Castle, First – Mary Krupp
- Portland, First – TE Rex Espiritu
- At-large – TE A.J. Mildenberg

Commissioners to the Synod of Lincoln Trails

1 Ruling Elder for Class of 2025

RE: Martha McDonald, Indianapolis, Irvington Presbyterian

Congregations currently represented:

- Anderson, First – RE Jason Knapp
- Connersville, First – RE Fred Sess
- Greensburg, Kingston and Springhill – TE Shannon Burford
- Indianapolis, at-large – TE Jim Pfeiffer (alternate)

Board of Directors

1 Teaching Elder for Class of 2026:

TE: Bob McAulay, Honorably Retired

Congregations Represented on Board of Directors:

- Indianapolis, Fairview – TE Shawn Coons
- Indianapolis, Northminster – RE Girtha Perkins
- Indianapolis, Orchard Park – RE Sam Muse
- McCordsville, Christ – RE Doug Birney
- At-large – TE Dena Vittorio

Sexual Misconduct Response Team

3 for Class of 2023 (not specified for Ruling and/or Teaching Elders)

Marcie Weissner, First Presbyterian, Fort Wayne

Matt Wolf, Irvington Presbyterian, Indianapolis

Congregations Represented on the Sexual Misconduct Response Team:

- Fishers, New Hope – Caroline Steward
- Fort Wayne, First – Annie Epling
- Indianapolis, Irvington – Anne Frangos
- Indianapolis, First Meridian Heights – Pam Guernsey
- Validated Ministry – Jim Pfeiffer, Steve Ebling

PCRC (Pyoca) Board

1 Presbytery representative for 2023 (not specified)

- **Trish Lisa, at large**

Congregations Represented on the PCRC Board

- Indianapolis, First Meridian Heights – Carol Foulke and Rob Peterson
- Indianapolis, Irvington – Dave Frangos
- Indianapolis, Northminster – Andy Longo
- Indianapolis, Second – Andrea Kamwendo

Permanent Judicial Commission

Class of 2024 (replacing Oscar Clavel)

Teaching Elder

Class of 2028

Ruling Elder: Bruce Embrey, Christ Presbyterian, McCordsville

Teaching Elder: Jan DeVries, Honorably Retired

Congregations Represented on Permanent Judicial Commission

Indianapolis, First Meridian Heights – TE Kim Olson

Avon, White Lick – RE Ginny Sheets

Franklin, First – TE Peter Jessen

Investigating Committee Pool (from Manual of Administrative Operations)

“The Investigating Committee Pool constitutes a group, nominated by the Committee on Representation and elected by the Presbytery, who may be called upon to fulfill the obligations of the judicial process.

The Investigating Committee Pool shall consist of six (6) elected Ruling Elders or Ministers of Word and Sacrament, in three (3) year classes of two (2) persons, eligible to serve not more than two consecutive three-year terms.”

Class of 2025

1 Teaching Elder: Ann Pitman, Honorably Retired

1 Ruling Elder

Congregations Represented on the Investigating Committee Pool

Indianapolis, Northminster – RE Mae Leech

Indianapolis, Second – TE Gracie Payne

Muncie, First – TE Daren Hofmann

Indianapolis, Tabernacle – RE Sharon Marshall